

North Lanarkshire Council Report

Policy and Strategy Committee

Does this report require to be approved?

☐ Yes ☒ No

Ref UKSPF/SD

Date

14/03/24

UK Shared Prosperity Fund – Annual Update

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Executive Summary

The UK Shared Prosperity Fund (UKSPF) is a central pillar of the UK Government's Levelling Up agenda. It will provide £2.6bn of new capital and revenue funding across the UK for local investment up to 31 March 2025. The North Lanarkshire allocation of UKSPF is £13,871,047, providing a mix of capital and revenue funding for projects across the UKSPF's three investment priorities: communities and place; support for local businesses and people and skills, and an additional allocation for Multiply. Due to delays on the UKSPF programmes being approved by the UK Government, lead authorities were given the opportunity to reprofile expenditure across the 3-year programme and also between the Multiply and People and Skills investment themes. The changes made to the North Lanarkshire investment plan are outlined in section 2 of this report.

A UKSPF Project Board, chaired by the Chief Officer (Place) was established in February 2023 to oversee the UKSPF programme implementation and to ensure that the appropriate governance and reporting requirements are met. An Assurance Framework has been developed by the Board, in conjunction with internal audit, to provide guidance for project officers in delivering activities in line with UK Government expectations and to ensure appropriate compliance and verification is in place to monitor and report on the programme to the UK Government as required.

The North Lanarkshire UKSPF Programme covers 21 interventions, with a total of 29 individual projects to be delivered over the duration of the programme through to March 2025. At the end of December 2023, it was reported that projects were live across 16 interventions with a further 4 interventions due to come on stream prior to the end of the current financial year. The final intervention is scheduled to start in year 3 of the programme.

In line with UK Government requirements, the Council has submitted quarterly reports confirming the level of expenditure and the outputs and outcomes recorded and verified in the previous quarter. The latest report, covering up to 31 December 2023, was submitted to Glasgow City Region on 12 January 2024 and reported a cumulative spend for the UKSPF Programme of £2,348,627. Despite the delays in the start of the UKSPF programme, the council is therefore on track to spend over 80% of the 2-year allocation up to end of March 2024 and to reach full spend by the end of the UKSPF programme in March 2025.

An integral part of the North Lanarkshire UKSPF investment plan is to deliver a number of challenge funds where community groups and/or local businesses can apply to deliver activities under the appropriate interventions. The Board and the relevant service committees have approved 5 challenge funds specifications to date with 4 already open to applications and the fifth due to come on stream for delivery on 2024/5.

The progress of the UKSPF Investment Plan will be gauged against targets across a range of outputs and outcomes which are reported as part of each 6-month report to the UK Government. Progress over this period is summarised in section 3 of the report.

Recommendations

It is recommended that the Committee:

- (1) Acknowledges the progress that has been made with delivery of the Shared Prosperity Delivery Plan over the course of 2023/24 and that a cumulative spend for the UKSPF Programme of £2,348,627 has been reported as at end December 2023.

The Plan for North Lanarkshire

Priority	Improve economic opportunities and outcomes
Ambition statement	(21) Continue to identify and access opportunities to leverage additional resources to support our ambitions
Programme of Work	All Programmes of Work

1. Background

- 1.1 The UK Shared Prosperity Fund (UKSPF) is a central pillar of the UK Government's Levelling Up agenda. It provides £2.6bn of new capital and revenue funding across the UK for local investment up to 31 March 2025. The funding was split over three financial years as follows: £400m for 2022-23, £700m for 2023-24 and ramping up to £1.5bn for 2024-25. All areas of the UK received a conditional allocation of funding based on a funding formula rather than direct competition for the funds. A total of £212m was allocated to Scotland (8.4% of the UK total).
- 1.2 The UKSPF seeks to support the UK Government's wider commitment to level up all parts of the UK by delivering on each of the levelling up objectives:
 - Boost productivity, pay, jobs and living standards by growing the private sector, especially in those places where they are lagging
 - Spread opportunities and improve public services, especially in those places where they are weakest
 - Restore a sense of community, local pride and belonging, especially in those places where they have been lost
 - Empower local leaders and communities, especially in those places lacking local agency
- 1.3 This report provides an annual update in relation to the North Lanarkshire Investment Plan for the UKSPF which was approved by Enterprise, Growth and Fair Work Committee in August 2022. As reported previously North Lanarkshire's investment priorities, interventions, outputs and outcomes were submitted as part of the Glasgow City Region (GCR) UKSPF Investment Plan on 1st September 2022 and were subsequently approved by the UK Government on 5th December 2022. The North Lanarkshire allocation of UKSPF is £13,871,047, providing a mix of capital and revenue

funding for projects across the UKSPF's three investment priorities: communities and place; support for local businesses and people and skills, and an additional allocation for Multiply.

- 1.4 The update report presented to this Committee in March 2023, noted that an exercise was underway to reprofile the UKSPF allocation from 2022/23 into 2023/24 due to the delay in the plan being formally approved by the UK Government. This exercise was completed with all underspend being approved for carry forward.
- 1.5 Following approval of governance and delegation arrangements at this committee in March 2023, a UKSPF Project Board, chaired by the Chief Officer (Place) was established in February 2023 to oversee the UKSPF programme implementation and to ensure that the appropriate governance and reporting requirements are met. The Board has delegated authority to approve quarterly reports and changes to UKSPF projects/interventions and to oversee the development and implementation of UKSPF challenge funds.

2. Report

- 2.1 The original UKPSF budget approved by Committee distributed the 3-year funding programme across the investment themes and Multiply as set out below.

Investment Priority	UKSPF 2022/23	UKSPF 2023/24	UKSPF 2024/25	TOTAL UKSPF
Communities & Place	£506,427	£350,000	£2,265,000	£3,121,427
Supporting Local Business	£91,541	£746,083	£1,667,738	£2,505,362
People and Skills	£739,000	£1,577,854	£3,072,976	£5,389,830
Multiply	£695,223	£802,181	£802,181	£2,299,585
NLC Management/Admin 4%	£84,675	£144,838	£325,329	£554,842
TOTAL	£2,116,866	£3,620,956	£8,133,224	£13,871,046

- 2.2 Due to the delayed start in delivery of the UKSPF Programmes across the UK, lead authorities were given the opportunity to reprofile the budget for 2022/23 and carry forward underspend into 2023/24. The Council reported spend of £251,197.68 up to 31 March 2023, with 4 projects delivering activity during that period. The balance of UKSPF was carried forward into 2023/24, giving a budget of £5,486,624 for year 2 of the programme.
- 2.3 A further change in the distribution of funds took place during 2023/24 with regard to the Multiply theme. As can be seen from the table above the original allocation to Multiply differed from the other investment themes in its more even distribution across the 3 years of the UKSPF programme. Given the delay in starting Multiply activities during year 1 and that the majority of spend relates to staffing costs, the UK Government recognised that increasing the spend in year 2 to take account of carry forward was unrealistic. The opportunity was therefore afforded to lead authorities to move projected Multiply underspend to support either planned or new activities under the People and Skills investment theme. The council took advantage of this opportunity

to maximise the overall UKSPF spend and reallocated £526,616 from Multiply into the People and Skills investment theme. The UKSPF Board considered proposals to utilise the underspend and approved allocations to four projects, including additional communications and marketing of Multiply activities at a regional level to generate wider interest and engagement in the programme.

2.4 Additionally, the Glasgow City Region (GCR) Cabinet agreed that a regional proposal to support the Clyde Climate Forest be funded through the UKSPF Programme. The Clyde Climate Forest is a 10-year programme, launched in June 2021, with initial funding from the Woodland Trust and Scottish Forestry. UKSPF funding to the initiative contributes to the core team and will allow it to continue to develop woodland habitat and tree planting across the region as well as lever in additional funds for project activities. A UKSPF allocation, pro rata based on population, has been made from all 8 GCR member authorities.

2.5 As a result of the changes outlined above the revised distribution of UKSPF across the investment themes and the 3-year programme is set out below:

Investment Priority	UKSPF 2022/23	UKSPF 2023/24	UKSPF 2024/25	TOTAL UKSPF
Communities & Place	£42,500	£795,427	£2,246,500	£3,084,427
Supporting Local Business	£0	£837,624	£1,667,738	£2,505,362
People and Skills	£136,000	£2,661,474	£3,072,976	£5,870,450
Multiply	£47,027	£923,766	£802,181	£1,772,974
NLC Management/Admin 4%	£25,671	£203,841	£325,329	£554,841
GCR led regional projects	£0	£64,492	£18,500	£82,992
TOTAL	£251,198	£5,486,624	£8,133,224	£13,871,046

2.6 Appendix 1 of this report provides an updated breakdown of the interventions and activities being delivered under each of the above investment priorities.

2.7 The planned investment of £13.86m outlined in Appendix 1, includes a number of capital investment projects totalling an estimated £2.1m including:

- contributions made to the works already completed at Bellshill Gateway and Ravenscraig Active Travel Link from Craigneuk to New College Lanarkshire
- investment in additional equipment to extend the support for local businesses available through Smart Hub Lanarkshire
- investment in digital infrastructure to improve connectivity in community facilities across North Lanarkshire
- provision of vocational training spaces for those with additional support needs who are vulnerable to leaving school to a negative destination
- a contribution to the decarbonisation ambitions for the development of the Watersports Centre at Strathclyde Country Park
- small scale capital investment to support improvements to cultural, heritage and creative community facilities

- improved active travel infrastructure connecting communities to key local facilities and improving access to community facilities by active travel means.
- 2.8 In November 2023, the UK Government confirmed their approach to underspend in 2023/24 and the ability to carry this forward into year 3 of the programme (2024/25). This allows all underspend to be carried forward, with the caveat that the level of spend reported at the end of 2023/4 will determine the amount of UKSPF funds that are paid in advance at the beginning of the year. Funds not paid in advance will still be made available to draw down at the end of the UKSPF programme so there is no impact on the total funds available, just the timing of when it can be drawn down.
- 2.9 The North Lanarkshire UKSPF Programme covers 21 interventions, with a total of 29 individual projects to be delivered over the duration of the programme through to March 2025. At the end of December 2023, it was reported that projects were live across 16 interventions with a further 4 interventions due to come on stream prior to the end of the current financial year. The final intervention is scheduled to start in year 3 of the programme.
- 2.10 Throughout 2023/24, the Board has overseen progress of individual projects and ensured that delivery is on track. A number of projects have encountered recruitment or procurement challenges leading to delays in activity starting, but all have put in place mitigating actions to ensure that spend and progress towards outputs and outcomes can still be achieved as planned.

Financial Changes

- 2.11 The UKSPF Board has delegated authority to approve financial changes both within and between approved interventions, and where changes are less than 30% between investment priorities
- 2.12 During 2023/24, the following financial changes were considered and approved by the Board:

UKSPF	Source intervention	Reallocated to
£37,500	S11: Feasibility Studies in 2023/24 S12: Digital infrastructure in 24/25	Glasgow City Region to support the Clyde Climate Forest project over 2 years from April 2023 to March 2025
£460,701	S42: Courses designed to increase confidence with numbers	£45,992 reallocated to fund a Multiply regional communications and marketing programme. £159,394 reallocated to support additional provision in interventions S36 and S38: NLC Skills Academies £255,315 reallocated to support pilot in-school pathways provision as part of intervention S39: vulnerable young people leaving school
£65,915	S49: Courses designed to help people use numeracy to manage money	Reallocated to new activity through a Young Adult Offer as part of intervention S35: Employability Support

£100,000	S15: SME Development Grants	The overall allocation to this intervention remains unchanged but capital investment from UKSPF was brought forward from 2024/25 into the current financial year.
£120,000	S39: vulnerable young people leaving school	The overall allocation to this intervention remains unchanged, but revenue expenditure of £60,000 was reallocated to capital investment in each of 2023/24 and 2024/25.

Challenge Funds

- 2.13 In the Council's UKSPF Investment Plan, seven interventions were identified to be delivered, at least in part, through a challenge fund route. During 2023/24, the Board approved guidance for project lead officers developing challenge funds and specifications for each of the individual funds. Detailed specifications were also presented to and approved at the relevant Service committees prior to implementation.
- 2.14 Five of the original seven intended Challenge Funds were approved by the Board during 2023/24. Of these, the Volunteer Support Fund closed to applications as part of the first round on 21 December and will make its first awards in February 2024. The Community Empowerment and Digital Connectivity Challenge Funds will also close for first round applications and make initial awards in February and March. All three of these funds will open for a second round in 2024/25. The Tourism Challenge Fund and Employability Challenge Fund will support projects being delivered in 2024/25 and will make awards in March/April 2024. A further intervention within the support for local businesses investment theme was also identified as being appropriate for delivery as a challenge fund. Through intervention S20, a challenge fund has been developed to provide funding for businesses to help them achieve their net zero ambitions and will be launched for delivery during 2024/25.
- 2.15 The Board also considered the challenge fund approach for two further interventions: S5: Support for sports, arts, cultural, heritage and creative activities and facilities and S6: active travel enhancements. Both interventions have a capital allocation of UKSPF and were identified as at risk should delays in implementing the challenge fund approach or in the delivery of supported capital investment be encountered. The latter was considered high risk given the limited timeframe of UKSPF closing in March 2025 and the need for external partners to design, procure and deliver projects of scale within a challenge fund approach. To mitigate against projects being unable to apply for challenge funding and complete within the UKSPF timescales, the Board agreed to reallocate the funds under these interventions to relevant medium scale Council led investments where the feasibility and design works were already underway. To ensure that the target outcomes are achieved, projects will be required to demonstrate a high level of community engagement in their design and community benefit in their implementation.

Reporting to GCR and UK Government

- 2.16 The UK Government require formal reporting on a 6-monthly basis at the end of September and the end of March each year. This includes detailed questions about projects, outputs, outcomes and expenditure. The reports submitted to the UK Government relate to the regional investment plan, with information from the 8 member authorities submitted to the Glasgow City Region (GCR) Programme Monitoring Office

(PMO) and thereafter collated into a GCR report that is considered by the Finance Strategy Group and approved by the GCR Cabinet prior to submission.

- 2.17 The first 6 monthly report was submitted at the financial year end – reporting on all activity up to the end of March 2023. The council reported spend of £251,197.68 up to 31 March 2023, with 4 projects delivering activity during that period. The subsequent 6-month report was submitted for the period up to end of September 2023. This reported a Council cumulative spend of £1,199,336 for the UKSPF programme, including management and administration costs.
- 2.18 A quarterly report at the end of December 2023 was requested as part of the regional governance arrangements. The Council reported cumulative spend of £2,348,627 to December 2023. This represents over 40% of the allocation up to the end of March 2024 and with the majority of projects now in the delivery phase, it is projected that spend of over 80% of the 2-year allocation up to end of March 2024 will be reached allowing full draw down of year 3 UKSPF at the start of 2024/25.

Evaluation

- 2.19 Frontier Economics and BMG Research have been appointed by the UK Government to lead an intervention level evaluation of UKSPF. Following an initial shortlisting of potential projects across the UK, North Lanarkshire Council was invited to a meeting to discuss the business grants project and the provision of further information on the grants programme. The UKPSF business grants intervention (S15) has now been selected for inclusion in the evaluation. The aim is for the evaluation to be a collaborative experience where the evaluators will share and discuss the insights and learning generated and any early indications of outcomes as the work progresses. The evaluation will involve similar activities from two other UKSPF programmes and will take place over the life of UKSPF with the final report due in Autumn 2025.

3. Measures of success

- 3.1 The UKSPF Investment Plan set out targets across a range of outputs and outcomes and progress towards these is reported as part of each 6-month report. Although some progress was reported at the end of September 2023, it is too early in the delivery of projects to record significant progress against many of the output and outcome targets. The first major outputs/outcomes report is due to be submitted to the UK Government in April 2024 covering the period up to the end of March 2024 and will therefore be more fully reported in the next update report to committee.
- 3.2 As noted previously, appendix 1 provides a list of interventions and activities being delivered under each of the UKSPF investment priorities. The programme covers a diverse range of projects from supporting volunteering, providing start up and development grants to local businesses, skills training to enhance employment opportunities and supporting individuals to better manage their money. Funds are also allocated to capital projects and so far have contributed to the creation of Ravenscraig active travel link, with further active travel investment planned for 2024/25. Under the People and Skills investment theme, UKSPF has continued to support employability projects funded previously by the European Social Fund but has also been able to support additional targeted provision for those who are economically inactive – a target group that has increased in North Lanarkshire over recent years. The development of Built Environment and Digital Skills Academies have also been enhanced by contributions from the UKSPF.

- 3.3 The UKSPF Board has delegated authority to approve changes to outputs and outcomes at intervention level. Changes were approved to 2 projects based on experience gained between the development of targets as part of the investment plan submission and finalising the delivery plan for individual projects.

Output/Outcome	Original Target	Revised Target
Number of households receiving support	1120	800
Number of households supported to take up energy efficiency measures	1120	800
Number of economically inactive people supported to engage with the benefits system	325	100
Number of economically inactive people engaged with the benefits system following support	300	90

4. Supporting documentation

- 4.1 The UKSPF prospectus can be viewed at: [UK Shared Prosperity Fund: prospectus - GOV.UK \(www.gov.uk\)](https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/115444/UK_Shared_Prospersity_Fund_prospectus.pdf)
- 4.2 A link to the GCR Investment Plan summary can be viewed at: [UK Shared Prosperity Fund Investment Plan \(glasgowcityregion.co.uk\)](https://glasgowcityregion.co.uk/gcr-investment-plan/)
- 4.3 UK Shared Prosperity Fund – Update, Policy and Strategy Committee, 16th March 2023 - [Document.ashx \(cmis.uk.com\)](https://cmis.uk.com/Document.ashx?DocumentID=115444)



Pamela Humphries
Chef Officer (Place)

5. Impacts

5.1 Public Sector Equality Duty and Fairer Scotland Duty

Does the report contain information that has an impact as a result of the Public Sector Equality Duty and/or Fairer Scotland Duty?

Yes ☒ No ☐

If Yes, please provide a brief summary of the impact?

The overall aim of the UKPSF is to build pride in place and increase life chances. The impact will therefore be positive across a number of equality groups with many projects targeted as particularly vulnerable groups. A full EQIA has been completed.

If Yes, has an assessment been carried out and published on the council's website? <https://www.northlanarkshire.gov.uk/your-community/equalities/equality-and-fairer-scotland-duty-impact-assessments>

Yes ☒ No ☐

5.2 Financial impact

Does the report contain any financial impacts?

Yes ☒ No ☐

If Yes, have all relevant financial impacts been discussed and agreed with Finance?

Yes ☒ No ☐

If Yes, please provide a brief summary of the impact?

The UKSPF brings just under £14million investment into North Lanarkshire to be distributed across the investment themes of communities and place, local support for businesses, people and skills and multiply. An Assurance Framework has been approved to provide guidance for project officers delivering UKPSF funded activities to ensure appropriate compliance and verification is in place.

5.3 HR policy impact

Does the report contain any HR policy or procedure impacts?

Yes ☒ No ☐

If Yes, have all relevant HR impacts been discussed and agreed with People Resources?

Yes ☒ No ☐

If Yes, please provide a brief summary of the impact?

A number of projects will require additional staff to be recruited on temporary contracts. Each Service will/has discussed people resource requirements with the relevant contacts and sought approvals as necessary.

5.4 Legal impact

Does the report contain any legal impacts (such as general legal matters, statutory considerations (including employment law considerations), or new legislation)?

Yes ☒ No ☒

If Yes, have all relevant legal impacts been discussed and agreed with Legal and Democratic?

Yes ☒ No ☐

If Yes, please provide a brief summary of the impact?

A grant offer letter and pass down agreement for the UKSPF is in place between Glasgow City Region (as lead authority for the investment plan) and North Lanarkshire Council. This has been agreed by Legal and Democratic and approved by the Section 95 Officer.

5.5 Data protection impact

Does the report / project / practice contain or involve the processing of personal data?

Yes ☒ No ☐

If Yes, is the processing of this personal data likely to result in a high risk to the data subject?

Yes ☐ No ☒

If Yes, has a Data Protection Impact Assessment (DPIA) been carried out and e-mailed to dataprotection@northlan.gov.uk

Yes ☒ No ☐

A DPIA and Privacy notices are in place for UKSPF interventions where required.

5.6 Technology / Digital impact

Does the report contain information that has an impact on either technology, digital transformation, service redesign / business change processes, data management, or connectivity / broadband / Wi-Fi?

Yes ☐ No ☒

If Yes, please provide a brief summary of the impact?

Where the impact identifies a requirement for significant technology change, has an assessment been carried out (or is scheduled to be carried out) by the Enterprise Architecture Governance Group (EAGG)?

Yes ☐ No ☐

5.7 Environmental / Carbon impact

Does the report / project / practice contain information that has an impact on any environmental or carbon matters?

Yes ☐ No ☒

If Yes, please provide a brief summary of the impact?

5.8 Communications impact

Does the report contain any information that has an impact on the council's communications activities?

Yes ☒ No ☐

If Yes, please provide a brief summary of the impact?

There is a requirement to acknowledge that activities supported through the UKPSF are funded or part funded by the UK Government. Branding guidelines have been made available to all project leads and Corporate Communications Team are available to provide advice and guidance.

5.9 Risk impact

Is there a risk impact?

Yes ☒ No ☐

If Yes, please provide a brief summary of the key risks and potential impacts, highlighting where the risk(s) are assessed and recorded (e.g. Corporate or Service or Project Risk Registers), and how they are managed?

Management of the UKPSF is following the Council's project management framework and a position risk assessment has been undertaken and a risk and issues log developed to support management of the programme. This is reviewed by the UKPSF Board at least 6 monthly.

5.10 Armed Forces Covenant Duty

Does the report require to take due regard of the Armed Forces Covenant Duty (i.e. does it relate to healthcare, housing, or education services for in-Service or ex-Service personnel, or their families, or widow(er)s)?

Yes ☐ No ☒

If Yes, please provide a brief summary of the provision which has been made to ensure there has been appropriate consideration of the particular needs of the Armed Forces community to make sure that they do not face disadvantage compared to other citizens in the provision of public services.

5.11 Children's rights and wellbeing impact

Does the report contain any information regarding any council activity, service delivery, policy, or plan that has an impact on children and young people up to the age of 18, or on a specific group of these?

Yes ☒ No ☐

If Yes, please provide a brief summary of the impact and the provision that has been made to ensure there has been appropriate consideration of the relevant Articles from the United Nations Convention on the Rights of the Child (UNCRC).

UKSPF will deliver an education and skills programme of activities targeted at vulnerable young people preparing to leave school. This will build on the existing provision in place to support those with additional support needs and through the Pathways programme with a specific focus on vocational training and life skills. This will contribute to Article 29 – goals of education.

If Yes, has a Children's Rights and Wellbeing Impact Assessment (CRWIA) been carried out?

Yes ☐ No ☒

Appendix 1: North Lanarkshire Investment Plan Activities

Table 1: Communities and Place - £3,084,427

Intervention	Summary of Proposed Activity	Original UKSPF Allocation	Updated UKSPF Allocation
S2	Support for the 'net zero' redevelopment of the Strathclyde Country Park Watersports centre.	£400,000	£400,000
S5	Funding to enhance a number of sports, arts, cultural, heritage and creative projects/facilities including support for the lighting at the cycle facilities at Bellshill Gateway.	£642,500	£642,500
S6	Funding to support active travel projects across North Lanarkshire, including the Ravenscraig Active Travel link	£550,000	£550,000
S7	Support to develop a Heritage Trail with the aim increasing visitors and supporting employment in the tourism sector. Some funding will also support wider tourism marketing through Visit Lanarkshire.	£120,000	£120,000
S8	Support for volunteering initiatives to help expand volunteering opportunities across North Lanarkshire, including a challenge fund to support community groups to engage and support new volunteers.	£220,000	£220,000
S9	Funding for participatory budgeting programmes aimed at supporting community empowerment, capacity building and delivery of the 9 Local Outcome Improvement Plans.	£750,000	£750,000
S10	Support to enhance advice and assistance for those facing fuel poverty	£150,000	£150,000
S11	Support for feasibility studies for active travel or other activities that could be funded under the Communities and Place interventions	£75,000	£56,500
S11	GCR – Clyde Climate Forest	0	£37,000
S12	Challenge fund to support community organisations improve their digital connectivity	£213,927	£195,427
TOTAL		£3,121,427	£3,121,427

Table 2: Supporting Local Business - £2,505,362

Intervention	Summary of Proposed Activity	Original UKSPF Allocation	Updated UKSPF Allocation
S14	Challenge Fund to support specific activities to help tourism businesses grow and develop their operations.	£150,000	£150,000
S15	Grant funding and support for businesses to help increase start-ups, growth, investment and employment opportunities, including support to for advanced manufacturing technology	£1,300,000	£1,300,000
S19	Targeted support to help increase business start-ups and encourage entrepreneurs from	£295,362	£295,362

	the BAME community and to support Women in Business		
S20	Continuation of expert help framework to support SME business growth and bespoke support for businesses to transition to Net Zero and/or create green jobs	£550,000	£550,000
S22	Funding to help support capacity building and growth of social enterprises across North Lanarkshire	£210,000	£210,000
TOTAL		£2,505,362	£2,505,362

Table 3: People and Skills - £5,389,830

Intervention	Summary of Proposed Activity	Original UKSPF Allocation	Updated UKSPF Allocation
S31	Employment support for economically inactive people: Intensive and wrap-around one-to-one support to move people closer towards mainstream provision and employment, supplemented by additional and/or specialist life and basic skills (digital, English, maths* and ESOL) support where there are local provision gaps.	£718,830	£718,830
S35	Support for employability programmes and advice, places should have regards for No One Left Behind agenda, the Young Person's Guarantee, Fair Start Scotland and Scottish employability pipeline. This could include tailored support to help people in employment, who are not supported by mainstream provision to address barriers to accessing education and training courses.	£2,721,000	£2,786,911
S36	Support for local areas to fund local skills needs. This includes technical and vocational qualifications and courses up to level 2 and training for vocational licences relevant to local area needs and high-value qualifications where there is a need for additional skills capacity that cannot be met through mainstream funding	£700,000	£793,129
S38	Funding to support local digital skills.	£350,000	£416,265
S39	Support to expand support programmes to help vulnerable young people achieve positive post-school destinations, such as pathways provision and vocational training for those with additional support needs.	£900,000	£1,155,315
TOTAL		£5,389,830	£5,870,450

Table 4: Multiply - £2,299,585

Intervention	Summary of Proposed Activity	Original UKSPF Allocation	Updated UKSPF Allocation
S42	Integrated maths in the community programme – Sum It Up - to provide bespoke and tailored numeracy learning	£1,920,327	£1,459,627
S49	Delivery of training to improve financial literacy for people with debt problems	£379,258	£313,347
GCR	Multiply Regional Marketing	0	45,992
Total		£2,299,585	£1,818,965