

North Lanarkshire Council Report

Communities Committee

Does this report require to be approved?

☒ Yes ☐ No

Ref SP/MC

Date

29/04/24

Community Board Local Development Programme

From Stephen Penman, Chief Officer (Strategic Communication and Engagement)

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Executive Summary

This report provides an update on progress with the Community Board Local Development Programme (LDP) projects previously approved by committee.

In addition, the report seeks in principle approval for new potential projects as proposed by local community groups.

Recommendations

It is recommended that the Communities Committee:

- (1) Recognises progress with the remaining 2022/23 programme and 2023/24 onwards and approve projects which have potential for delivery in future financial years depending on availability of budget and community support (Appendix 1).
- (2) Recognise the capital budget allocated to the LDP for each Community Board area in the current capital programme (Appendix 2).
- (3) Approves amendments to existing projects and further project proposals and project criteria.
- (4) Acknowledge current challenges faced in achieving delivery of the Local Development Programme;

The Plan for North Lanarkshire

Priority All priorities

Ambition statement (20) Improve the involvement of communities in the decisions, and development of services and supports, that affect them

Programme of Work All Programmes of Work

1. Background

- 1.1 The Policy and Strategy committee agreed, in March 2019, that all projects from 2019/20 onwards, recommended by Community Matters partnerships (now replaced by Community Boards) should be subject to agreement by the former Youth, Equalities and Empowerment Committee before proceeding beyond the in-principle/ conceptual stage. Further approvals will now be sought through the Communities Committee as required.
- 1.2 Budget details have been finalised as part of the council's Strategic Capital Investment Programme for the five-year period from 2021/22 to 2025/26, with an agreed allocation of £1.5m for each of these financial years. An additional £500k was approved as part of the council's revenue budget for 2021/22. These sums are reflected in the breakdown of funding included in Appendix 2.
- 1.3 The current Capital Programme was reviewed and a new Capital Programme for 2024/25 to 2028/29 was agreed by the Council on 14th March 2024. The LDP programme has secured funding for the new five-year plan totalling £10.369 million. This funding will also support the Community Asset Transfer (CAT) process and further details will also be provided in relation to this at the next Communities Committee. Work is ongoing on the phasing of the budget from 2024/25 onwards, and this will also be presented at the next Communities Committee.
- 1.4 The amount allocated to each area reflects a reduction of up to 10% which will be earmarked for delivery and other associated costs in relation to agreed projects, this will include technical support, tendering processes, design and project management and administration.

2. Report

Criteria for Local Development Plan

- 2.1 To be eligible for inclusion in the Community Board Local Development Programme, projects must meet the priorities of the Local Outcome Improvement Plan and substantially subscribe to previously agreed criteria. The following are examples of some of the key criteria:
 - link to LOIP priorities.
 - be publicly visible and accessible.
 - come from community groups or individual.
 - improve community safety.
 - benefit a large number of people.
 - improve the appearance of an area.
 - maximise the use of alternative sources of funding.
 - be a capital projects on council owned land.

All Local Development Programme proposal forms should indicate which, if any, of the Local Outcome Improvement Plan priorities the project supports. Where the project does not align with identified priorities, evidence must be provided to show how the project will support improved local outcomes.

2.2 Project progress

- Information on current and potential future projects is contained within Appendix 1.
- Please note the figures in Appendix 1 are notional/indicative potential project costs and that no budget has been allocated to specific projects.
- The Community Board Local Development Programme highlights the council's commitment to community led neighbourhood regeneration.
- Prioritisation work has been undertaken taking account of the allocated budgets and criteria to schedule project delivery of the current holding over the five-year budget cycle. These priorities may change as projects develop and clearer costs become available.
- Where feasibility checks have identified that the project is not viable, the recommendation within Appendix 1 is to delete such projects from the list moving forward.

2.3 Projects seeking approval.

Table 1 below, provides a summary of the LDP projects seeking Committee approval in this cycle. In total, 19 projects across 7 of the 9 Community Board areas are seeking Committee Approval.

Table 1. Projects seeking approval from this cycle of Community Boards

Community Board Area	Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
Airdrie	Calderbank Dog Walking Area	Install fencing to create a dog walking area adjacent to the synthetic grass pitch.	£15,000	£0	
Airdrie	Caldercruix Play Area	Upgrade of Play area	£100,000	TBC	Site visit completed. Project proposal in progress
Airdrie	Petersburn Main Play Area	Renew existent play area and concentrate all play provisions in one play area	£100,000		Project Proposal to be prepared in consultation with the local community
Bellshill	Lilac Crecent car parking	Car parking	£17500	£0	
Coatbridge	Greenwood Crescent Community Garden	Environmental improvements	£5,000	£5,000 matched funding from	Proposal submitted, agreed matched

				Housing Services	resources with Housing. Project requested by tenants.
Coatbridge	Langloan Community Space	Play & Environmental improvements	£5,000	£0	Goalposts & roll bars on grass area leading to 'the bumps' to help reclaim the space for children & community, also includes potential support to community garden space.
Cumbernauld	Birch Road (Abronhill)	Parking	£25,000	£0	Three proposals submitted. Potential for 10 parking bays.
Cumbernauld	Afton Road (Kildrum)	Parking	£10,000	£0	Request for additional parking: feasibility checks underway. Community Council identified project as priority one, out of applications submitted. Potential for 3 additional parking bays
Cumbernauld	Handrails Kildrum	Community safety	£10,000	£0	
Cumbernauld	Notice boards (3) Kildrum	Community Notice boards	£7,500	£0	
Motherwell	George St Park, Leven Street, Motherwell	Constructing a walking Path round the park, with bench, Trim trail, and a bog garden etc	£15,000	£0	Early stages, validity checks of project required. Local group to do local consultation in Spring 24
Motherwell	Fife Drive, Forgewood play park	Replace missing equipment and consider	£80,000	TBC	Further discussion with the local

	improvement and expansion.	adding some more play equipment to improve the park			organisation and community
Motherwell	Newarthill Lighting project	Path-lighting, woodland walking area	£7k - £10k	£0	Further discussion to be had with the Newarthill community council. Proposal submitted. Need to establish full scope of work.
Northern Corridor	Auchinloch Community Council outdoor gym	Establish outdoor gym facility in Auchinloch	£20,000	£0	Next financial year priority. Project identified through Auchinloch Community Action Plan. Feasibility checks on potential site completed.
Northern Corridor	Northern Corridor Community Volunteers Locality Heritage Project	Further develop local heritage project	£5,000		Next financial year priority. Stage 2 implementation of the project.
Northern Corridor	Moodiesburn Play Area	Create play area at top end of Moodiesburn	£	TBC	Next financial year priority. Identified by Moodiesburn Community Action Group consultation. Proposed site on ground at St. Michael's PS, Blackwoods Crescent approved for use.
Northern Corridor	Cardowan Community Meadow outdoor gym	Establish outdoor gym facility in Cardowan	£20,000	£0	Next financial year priority.

					Project identified through Cardowan Community Action Plan. Feasibility checks on potential site completed.
Northern Corridor	Moodiesburn Christmas Tree project	Erect permanent Christmas tree in Moodiesburn	£3,000		Next financial year priority. CPT and Streetscene to carry out feasibility check on potential site.
Wishaw	Cambusnethan	Dog Walking Area at Cambusnethan Memorial Park	£12,000	£0	LDP Project Proposal received from Cambusnethan CC in support of the community for a formal dog walking area at the Memorial Park.

Current Delivery Challenges

2.4 As previously reported, delivery of the Local Development Programme has faced a number of challenges during the current financial year due to a range of external factors. Updates on the current challenges are as follows:

- **Surfacing Contract:** As previously reported, material costs have experienced substantial cost increases over recent months. This has led to the appointed contractor for the Bitumen Macadam (Bitmac) Repairs 2022-2026 contract (Housing Property & Projects) withdrawing from the contract due to financial viability. The Local Development Programme accessed this contract to deliver surfacing and car parking projects and therefore, the delivery of all such projects had been placed on hold.

Agreement was reached with Roads service, who use the surfacing framework, and an agreement was reached for the LDP programme to use this framework. A programme of 25 surfacing projects was tendered and the successful contractor was appointed in early December 2023. Work on the surfacing projects began in January 2024 and concluded at the end of March. A new programme of surfacing projects is being developed by the LDP team for 2024/25.

- **Labour Shortages.** Ongoing market engagement continues to allow us to develop accurate project timelines. Due to the demand on a relatively small number of suppliers and specialist installers the Play Area projects will now have an estimated site start date four months from date of contract award. We will continue to monitor the market position and adjust timelines as required.
- **Market Capacity and Demand.** The additional budget that will be provided to all Local Authorities from the Scottish Government to improve play areas over the next three years is expected to create additional pressure on a limited number of suppliers and specialist installers. As previously reported project budgets have been reprofiled and sites grouped together in lots to be more attractive to the market. This approach has proved successful in attracting tender bids for all the play areas which have recently been tendered.

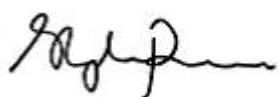
The tender process was concluded in early December 2023 and successful contractors were appointed for the various projects. Detailed discussions are underway with all the successful contractors, and the first play projects commenced in mid- April. Planning work is well underway to develop a new programme of play facility upgrades and potentially new sites for 2024/25 and 2025/26.

3. Measures of success

- 3.1 Projects delivered within agreed timescales taking into account all relevant factors and budgetary considerations.
- 3.2 Local communities are involved from the earliest stage in the development of project designs and delivery and are generally satisfied with the outcome.
- 3.3 People in communities whose voices are seldom heard are engaged in putting forward/influencing projects within their community.
- 3.4 The governance role of the Community Boards is consolidated in terms of project development, approvals, and monitoring processes.

4. Supporting documentation

- 4.1 Appendix 1 – Community Board Local Development Programme 2022/23 onwards
- 4.2 Appendix 2 – Budget Information
- 4.3 Appendix 3 – Play Area Development List 2023/24



Stephen Penman
Chief Officer (Strategic Communication and Engagement)

5. Impacts

5.1 Public Sector Equality Duty and Fairer Scotland Duty Does the report contain information that has an impact as a result of the Public Sector Equality Duty and/or Fairer Scotland Duty? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If Yes, please provide a brief summary of the impact? If Yes, has an assessment been carried out and published on the council's website? https://www.northlanarkshire.gov.uk/your-community/equalities/equality-and-fairer-scotland-duty-impact-assessments Yes <input type="checkbox"/> No <input type="checkbox"/>
5.2 Financial impact Does the report contain any financial impacts? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> If Yes, have all relevant financial impacts been discussed and agreed with Finance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> If Yes, please provide a brief summary of the impact? Each of the projects in the attached Appendices, if deemed appropriate for delivery and where budget is available is supported through funding available via the Community Board Local Development Programme capital allocation. Consideration will also be given to maximising external and other partner contributions where possible.
5.3 HR policy impact Does the report contain any HR policy or procedure impacts? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If Yes, have all relevant HR impacts been discussed and agreed with People Resources? Yes <input type="checkbox"/> No <input type="checkbox"/> If Yes, please provide a brief summary of the impact?
5.4 Legal impact Does the report contain any legal impacts (such as general legal matters, statutory considerations (including employment law considerations), or new legislation)? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If Yes, have all relevant legal impacts been discussed and agreed with Legal and Democratic? Yes <input type="checkbox"/> No <input type="checkbox"/> If Yes, please provide a brief summary of the impact?
5.5 Data protection impact Does the report / project / practice contain or involve the processing of personal data? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If Yes, is the processing of this personal data likely to result in a high risk to the data subject? Yes <input type="checkbox"/> No <input type="checkbox"/> If Yes, has a Data Protection Impact Assessment (DPIA) been carried out and e-mailed to dataprotection@northlan.gov.uk Yes <input type="checkbox"/> No <input type="checkbox"/>

5.6	<p>Technology / Digital impact</p> <p>Does the report contain information that has an impact on either technology, digital transformation, service redesign / business change processes, data management, or connectivity / broadband / Wi-Fi?</p> <p>Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>If Yes, please provide a brief summary of the impact?</p> <p>Where the impact identifies a requirement for significant technology change, has an assessment been carried out (or is scheduled to be carried out) by the Enterprise Architecture Governance Group (EAGG)?</p> <p>Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p>
5.7	<p>Environmental / Carbon impact</p> <p>Does the report / project / practice contain information that has an impact on any environmental or carbon matters?</p> <p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> <p>If Yes, please provide a brief summary of the impact?</p> <p>Several of the projects will have a positive effect on the local environment, contributing to safer areas to play and addressing issues traffic congestion in specific areas.</p>
5.8	<p>Communications impact</p> <p>Does the report contain any information that has an impact on the council's communications activities?</p> <p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> <p>If Yes, please provide a brief summary of the impact?</p> <p>The LDP is discussed widely with community groups and local consultation will be communicated as required. In conjunction with local communities, a communications approach will ensure that projects are promoted positively.</p>
5.9	<p>Risk impact</p> <p>Is there a risk impact?</p> <p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> <p>If Yes, please provide a brief summary of the key risks and potential impacts, highlighting where the risk(s) are assessed and recorded (e.g. Corporate or Service or Project Risk Registers), and how they are managed?</p> <p>There are no significant financial risks which have been identified at this stage in the financial year, however this will continue to be closely monitored. Some projects may not proceed as a result of e.g., community consultation or site investigations and outstanding budgets will be re-allocated to other projects which will be reported to a future Community Board. It should be acknowledged that there are nationwide challenges in relation to supply of materials and there is also an impact on material costs leading to potentially higher contract costs which could impact on delivery of projects.</p>
5.10	<p>Armed Forces Covenant Duty</p> <p>Does the report require to take due regard of the Armed Forces Covenant Duty (i.e. does it relate to healthcare, housing, or education services for in-Service or ex-Service personnel, or their families, or widow(er)s)?</p> <p>Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>If Yes, please provide a brief summary of the provision which has been made to ensure there has been appropriate consideration of the particular needs of the</p>

Armed Forces community to make sure that they do not face disadvantage compared to other citizens in the provision of public services.

5.11 Children's rights and wellbeing impact

Does the report contain any information regarding any council activity, service delivery, policy, or plan that has an impact on children and young people up to the age of 18, or on a specific group of these?

Yes ☒ No ☒

If Yes, please provide a brief summary of the impact and the provision that has been made to ensure there has been appropriate consideration of the relevant Articles from the United Nations Convention on the Rights of the Child (UNCRC).

Information is provided regarding upgraded and new play areas across North Lanarkshire.

If Yes, has a Children's Rights and Wellbeing Impact Assessment (CRWIA) been carried out?

Yes ☐ No ☒

AIRDRIE

Projects Under development 2023 onwards-

Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
Lost Villages	Heritage Project	TBC		Feasibility checks to be done.
Chapelhall/Bellside Road parking	Road parking	£40,000.00		Awaiting outcome of legal issues (Approved previously by Board) no progress till further notice.
Petersburn Play Area Varnsdorf way	Toddlers play area	£50,000		Feasibility checks to be done.

Projects Seeking Approval-

Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
Calderbank Dog Walking Area	Install fencing to create a dog walking area adjacent to the synthetic grass pitch	£15,000		
Caldercruix Play Area	Upgrade of Play area	£100,000		Site visit completed. Project proposal in progress
Petersburn Main Play Area	Renew existent play area and concentrate all play provisions in one play area	£100,000		Project Proposal to be prepared in consultation with the local community

Potential Community Board LDP Programme 2023 onwards-

Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
Airdrie BMX/Pump Track	Funding to support regenerating of the existing facilities or build a new pumptrack.	£10,000	£140,000	Approved at CB 8 th March 2023. Further project development work required. To progress to build 2024/25
Holehills Development	Play Area Kenilburn Ave/Holehills Place	£10,000	Housing developers off site contribution	Approved at CB 7 th June 2023. Site unavailable due to currently being used by developer. Need to identify new site.
Hill Street Parking, Caldercruix	Create additional parking bays	£15,600.65		Completed Feb 2024.

Four Isles Community Centre	Install fencing to create outdoor area behind the community centre	£10,000		Approved at CB 6 th December 2023
Brownsburn Park	Upgrade to paths	£17,000		Approved at CB 8 th March 2023. Arrange site meeting.
Whinhall Allotments	Environmental works including the installation of new path, raised beds and associated ground works	£15,000	N/A	Final design being consulted on with group.
Jarvie Avenue, Plains	Parking	£20,655.50		Contractor appointed. Work completed mid-April 2024
Plains Community Futures	Outdoor Gym	£24,200	£13,000 grants from Consortium & Lottery	Approved at CB Dec 22 Deliver Year 3 Contractor appointed. Further consultation required with Plain Community Futures.
Gartleahill Play Area	Wheeled sports area & refurb existing play area	£20,000	£80K will be allocated from Scottish Government Play Park Renewal Programme	2024-2025 Contractor appointed. Work planned to commence end of May 2024.
Craigneuk play area. Calderigg Place	Creation of new play area	£100,000		A suitable site has been identified to build a new play area. Contractor appointed. Work planned to commence end of May 2024
Community Safety - CCTV	Additional CCTV in locality in conjunction with community safety partners	£25,000		£5967.50 deployable CCTV contribution £3,743.00 and £10,000 committed for CCTV Projects
Caldercruix	Heritage Project	£30,000		Work completed in March 2024
Rawyards Roundabout	Environmental Improvements	£10,000		Veg clearance works. Planting and general maintenance works included. Works to be completed by March 2024
Victor Street / Stemac Lane Plains	Parking Improvements	£6,196.51		Completed Feb 2024.
Crowwood Road, Calderbank	Parking	£15,000		Approved at CB on 6 th Sept 23 Progressing in 2024/25 financial year

Glen Road, Petersburn	Parking	£10,000		Approved at CB on 6 th Sept 23 Progressing in 2024/25 financial Year
West End/Centenary Park	New interpretation boards	£15,000		Approved at CB on 6 th Sept 23 Progressing in 2024/25 financial Year.
Community Partnership Initiatives	Funding to support partnership initiatives	£10,000		

BELLSHILL

Projects Under development 2023 onwards-

Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
McCracken Drive, car parking (Viewpark)	Additional parking space	£17500		Prioritisation required around scope and location.
Keith Street parking - car parking (Bellshill)	Additional parking space	£15000		Awaiting response from project proposer for developing LDP project proposal form.
Juniper Place, car parking (Viewpark)	Additional parking space	£15000		Awaiting response from project proposer for developing LDP project proposal form.
Olive bank, car parking (Viewpark)	Additional parking space	£15000		Awaiting response from project proposer for developing LDP project proposal form.
Grove Wood - car parking (Viewpark)	Additional parking space	£15000		Awaiting response from project proposer for developing LDP project proposal form.

Projects Seeking Approval-

Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
Lilac Crecent car parking	Car parking	£17500		Proposal form submitted

Potential Community Board LDP Programme 2023 onwards-

Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
Laburnum Rd footbridge and environment Viewpark	To repair side panels of an existing footbridge. Addressing litter and fly tipping issues	£10,000		Estimated delivery FY2024-25 by Structures Team of Council.
Sycamore Ave, Viewpark Community garden	To create a community garden/ dog walking area	£25,000		Design and development in progress. Timescale Financial Year 2024-25
Main Street, Holytown Community garden	Project to create a community garden	£25,000		Design and development in progress. Timescale Financial Year 2024-25
Redwood Crescent, Viewpark Community garden	Project to create a community garden	£30,000		Feasibility checks required in terms of scope, engagement, and design. Timescale Financial Year 2024-25
Viewpark Gardens	Funding to support development of potential works at site	£20,000		Timescale Financial Year 2024-25 for delivery in conjunction with local group.
Community Safety – CCTV Provision	Additional CCTV in locality in conjunction with community safety partners	£25,000		
Rosevale Crescent MUGA	Potential MUGA facility	£30,000	£100,000	Contractor appointed. Work to progress mid-April 2024
Clydesdale Rd/Mossend Primary School – car parking	Extra car parking spaces	£35,000		NLC Roads have confirmed that they would not support the installation of barriers to prevent parking/traffic issues.
Community Partnership initiatives	Funding to support partnership initiatives	£10,000		
Gemini Grove, Holytown Wall entrance project	Project to cut through an opening through a low-level brick wall for residents' access to a public car park.	£5,000		Project completed March 2024.
Orbiston bing project	Vegetation clearance to footpaths and	£10,000		Vegetation cleared from existing footpaths.

	existing pedestrian routes.			
Crowflat View, Viewpark Car parking project	Extra car parking spaces	£10,209.80		Completed in March 2024
Napier Square (north side), Bellshill - car park project	Extra car parking spaces	£15,804.40		Completed in March 2024
Bellshill Gateway-community Garden	Project to create a community garden	£25,000		LDP contribution to existing Gateway project for the community garden construction.
Bairds Ave, Viewpark Play facilities improvement Project	Upgrading play equipment in an existing play area	£99,578		Contractor appointed. Work to commence in mid-May 2024.
Douglas Street, Viewpark Car parking	Car parking	£18000		Further information is required for identifying location and scope of work. To progress in Financial Year 24/25.

COATBRIDGE

Projects Under development 2023 onwards-

Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
Shawhead Recreation Space	Play	£10,000	New Supply	Project to progress under New Supply as part of Dunnotar Avenue project – like for like replacement of recreation space.

Projects Seeking Approval-

Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
Greenwood Crescent Community Garden	Environmental	£5,000	£5,000 matched resource from Housing	Proposal submitted, agreed matched resources with Housing. Project requested by tenants
Langloan Community Space	Play & Environmental	£5,000		Goalposts & roll bars on grass area leading to 'the bumps' to help reclaim the space for children & community, also includes potential support to community garden space.

Potential Community Board LDP Programme 2023 onwards-

Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
Last Tram Project	Heritage	£10,000	£5,000 Active & Creative Communities £1100 through Community Benefits	Funding proposal submitted for 10k. £20K required to complete project. Approved
Dunure Place Coatbridge	Creation of parking bays to alleviate congestion	£12,951.85		Approved in principle Awaiting consultation. Contractor appointed. To be completed by the end of April 2024.
Dunure Street Coatbridge	Dog walking area at Dunure Street Coatbridge	£15,000		Approved in principle. Scheduling in progress Contractor appointed. To be completed by end of April 2024.
Community Safety – CCTV	Additional CCTV in locality in conjunction with Community Safety Partners	£25,000		As required.
Kirkwood Local Improvements	Junior play area development	£60,000		Survey report complete. Design Brief complete. Contractor appointed. Work to commence in May 2024.
Kirkwood Local Improvements	Dog walking area development	£15,000		Survey report complete. Scheduling in progress. To be completed in Spring 2024.
Margaret Street Park	Remove fencing & upgrade lighting	£1,000		Fencing completed. Upgrade from single to dual light in progress.
Summerlee Street	Parking and Environment	£16,874.95		Extension of footpath along grass verge. Completed in March 2024
Carnbroe Welcome Signage & Heritage panels	Signage on Roundabouts re welcome & safe driving & heritage panels to safely screen mine cap in community garden	£10,000		Project requested by CCAR – proposal submitted; initial feasibility completed. Design process in progress with CCAR
Oak Place, Greenend Parking Bays	Creation of additional parking bays to alleviate congestion	£10,733.55		Oak Place & alleviate congestion. Surfacing Contractor appointed. To be completed by the end of April 2024.
Kelso Quadrant Community space	Create a useable community space on currently unused waste ground to rear of properties	£10,000		Design of community garden in process with residents and supported by street scene team.

				Further engagement mid-March 2024.
Shining Stars Outdoor Learning Space Project	Utilise space at rear of building to create secure learning and performance space for ASN theatre school	£10,000		Initial feasibility completed; project proposal form submitted. Design of outdoor education space in process with project members and supported by street scene team.
Community Partnership Initiatives		£10,000		

CUMBERNAULD

Projects Proposal under development 2023 onwards-

Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
Ellisland Road, Kildrum	Parking	£15,000		Feasibility checks required.
Darroch Way, Seafar	Parking	£15,000		Feasibility checks required.

Projects Seeking Approval-

Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
Birch Road (Abronhill)	Parking	£25,000		Three proposals submitted. Potential for 10 parking bays.
Afton Road (Kildrum)	Parking	£10,000		Request for additional parking: feasibility checks underway. Community Council identified project as priority one, out of applications submitted. Potential for 3 additional parking bays
Handrails Kildrum	Pathway Handrails for 3 areas	£10,000		
Notice boards (3) Kildrum	Community Notice boards	£7,500		

Potential Community Board LDP Programme 2023 onwards-

Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
Inchwood Road, Westfield	Parking	£10,412.24		Contract awarded. Works to be completed by End of April 2024
Watch Us Grow	Environmental improvement	£10,000		Awaiting license from Nature Scotland

Netherwood Road (Westfield)	Parking	£15,906.90		Contract awarded. Works to be completed by end of April 2024
Cumbernauld Peace Garden	Memory Walk	£10,000		Detail design required. Out to tender next financial year.
Eastfield Play Area	Playpark	£100,000		Balloch site identified, proposal submitted by local community. Financial Year 2024/25. Consultation underway.
Oak Road Football Pitch, Abronhill	Parking Improvements	£30,506.30		Completed Feb 2024
Melrose Road, Greenfaulds	Parking Improvements	£10,833.75		Contract awarded. Works to be completed by End of March 2024
Community Partnership Initiatives	Funding to support community partnership initiatives	£10,000		
Cumbernauld CCTV	CCTV	£25000		Columns installed: Clouden/Ellisland. Carbrain Gully (Greenrigg Road), the column tracking.
Cumbernauld Heritage Project, Abronhill	Heritage Project	£4,900		Restoring of underpass painting/mural. Advice sought from Active and Creative Communities.
Millcroft Road, South Carbrain	Play Area upgrade		£80,000 (Scottish Government funding)	Contract awarded. Works to be completed by Spring 2024.
Braehead Road, Kildrum	Play Area Upgrade		£50,000 (Scottish Government funding)	Contract awarded. Works to be completed by Spring 2024.
Ben Venue (Eastfield)	Parking	£8,941.50		Contract awarded. Works to be completed by end of April 2024.
Mossywood Court, Westfield	Parking	£12,000		Potential for 4 spaces. To be tendered Summer 2024

KILSYTH

Projects Under development 2023 onwards-

Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
Kilsyth Old Peoples Welfare Committee – centre renovations	Contribution towards improvements works at Old Library (Burngreen)	TBC		Organisation seeking third party funding support for essential building and facility improvements. Proposal will require to be updated

Projects Seeking Approval -

Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
No projects seeking approval this cycle				

Potential Community Board LDP Programme 2023 onwards-

Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
Bogside Playpark	Play Park upgrade	£15,000	£50,000 Scottish Government	Tender awarded Jan 2024. Work planned to commence Mid-May 2024.
Croy Community Hub	Outdoor Community Space (garden)	£15,000		2024/25 priority. Costings to be determined and community engagement required. Community Consultation undertaken Feb 24. Further site visits carried out recently to determine re water management.
CCTV	Community Safety	£10,000.00		Cameras to be installed on Barlandfauld Street
Argyll Place Parking	Additional parking spaces required.	£15,000		Financial year 2024/25
Banton Parking	Parking	£12,552.50		Contractor appointed. To be completed by the end of April 2024.
Rennie Rd Play Park	Requires community group involvement to progress	TBC		Community group (Tenants and Residents) now established. Project scope to be confirmed.
Community Partnership Initiatives	Funding to support partnership initiatives	£1,500		

MOTHERWELL

Projects Under development 2023 onwards-

Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
Rail Bridge Project, Craigneuk	Working with the community to develop a rail bridge art project, which will include the potential for improvement works on Glencairn Road			Early stages, scoping of project required. No proposal form received to date.
Lyons Quadrant, Craigneuk	Additional Parking bays to alleviate congestion.			LDP Proposal submitted. Need to establish full scope of work. To proceed next financial year. Further consultation required to establish scope of works
Outdoor Gym, Newarthill	Development of an outdoor gym for community use			Proposal Form Received. Early stages, validity checks of project required.

Projects Seeking Approval-

Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
George St Park, Leven Street, Motherwell	LDP form received from the group regarding constructing a walking Path round the park, with bench, Trim trail, and a bog garden etc	£15,000		Proposal Form Received. Early stages, validity checks of project required. Local group to do local consultation in Spring 24.
Fife Drive, Forgewood play park improvement and expansion	Replace missing equipment and consider adding some more play equipment to improve the park	£80,000		Further discussion with the local organisation and community Application received.
Newarthill	Path-lighting, woodland walking area	£7k - £10k		Further discussion to be had with the Newarthill community council. Proposal submitted. Need to establish full scope of work.

Potential Community Board LDP Programme 2023 onwards-

Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
Newarthill Glenburn Ave. Parking	Parking	£8,498.50		Contractor appointed. Work completed in Mid-April 2024.
Community Safety CCTV	Additional CCTV in locality in conjunction with Community Safety Partners	£25,853		.
Community Partnership Initiatives	Funding to support community partnership initiatives	£10,000		Approved at Communities Committee.
Roman Road, Motherwell Central Play Area	Play Area	£140,000		Contractor appointed. Work to commence mid-May 2024.
Robert Burns Avenue, Newarthill	Parking bays	£8,067.00		Contractor appointed. Work completed in mid-April 2024
Newarthill Tree Lighting project	Community Council want to light up 5 trees next to the welcome to Newarthill entrance feature	£15,000		Under development. Estimated delivery Financial Year 24-25
Duchess Park, Hamilton Road	New notice boards/signage			Further discussion with the local community. Waiting on confirmation that the new notice board and Duchess Park sign can be replaced internally. Approved
Kinloch Drive	Parking	£3,300.00		Completed in March 2024.

NORTHERN CORRIDOR**Projects under development 2024 onwards -**

Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
No projects under development in this cycle				

Projects Seeking Approval for 2024 onwards.

Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
Auchinloch Community Council outdoor gym	Establish outdoor gym facility in Auchinloch.	£20,000		Next financial year priority. Project identified through Auchinloch Community Action Plan. Feasibility checks on potential site completed.
Northern Corridor Community Volunteers Locality Heritage Project	Further develop local heritage project	£ 5,000		financial year 2024/25 priority. Stage 2 implementation of the project.
Moodiesburn Play Area	Create play area at top end of Moodiesburn.	TBC		financial year 2024/25 priority. Identified by Moodiesburn Community Action Group consultation. Proposed site on ground at St. Michael's PS, Blackwoods Crescent approved for use.
Cardowan Community Meadow outdoor gym	Establish outdoor gym facility in Cardowan	£20,000		financial year 2024/25 priority. Project identified through Cardowan Community Action Plan. Feasibility checks on potential site completed.
Moodiesburn Christmas Tree project	Erect permanent Christmas tree in Moodiesburn	£ 3000		financial year 2024/25 priority. CPT and Streetscene to carry out feasibility check on potential site.

Potential Community Board LDP Programme 2023 onwards-

Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
Community Safety CCTV	Additional CCTV in the locality in conjunction with community safety partners	£15,000		financial year 2024/25 priority.
Community Partnership initiatives	Funding to support community partnership initiatives	£ 3,000		financial year 2024/25 priority.
Dunalistair Drive Play Area, Millerston	Replace play area	£60,000	£60,000 (Scottish Government Funding)	Project build completed March 2024, final hand over to take place.
Moodiesburn Kelvin Drive Wheeled sports facility	Wheeled sports facility	£20,000	£133,000 (Developers Contribution)	Contractor appointed. Work commenced late March 2024
Lochside Play Area, Gartcosh	Refurbish play area	£10,000	£80,000 (Scottish Government Funding) £5000 (Developers contribution)	Contractor appointed. Work commences mid-May 2024.
Car parking bays at Blades Court, Gartcosh	Additional bays on grassed areas	£7,430.70		Completed Feb 2024
Car parking bays at Lochside, Gartcosh	Additional bays on grassed areas	£13,853.75		Completed Feb 2024
Frankfield Road, Cardowan MUGA (Multi Use Games Area) project.		£40,000	Final cost to be confirmed.	Contractor appointed. Work commenced week beginning 2 nd April 2024

SHOTTS

Projects under development 2023 onwards:

Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
Summerhill Place, Allanton	Car Parking	Notional £20000 budget		Future years delivery dependent on budget and feasibility
Salsburgh Community Council	Commemorative Railway Hutch and Wagon on Rails	Notional £15000 budget		Future years delivery dependent on budget and feasibility

Salsburgh Community Council	Solar lighting at outdoor community space to aide community safety	Notional £5000 budget.		Future years delivery dependent on budget and feasibility
Salsburgh Community Council	King George V Park path renewal	N/A	N/A	Future years delivery dependent on budget and feasibility
Stane Gardens, Shotts	Request for additional benches at Stane Gardens	Notional budget of £6000		Future years delivery dependent on budget and feasibility.
Salsburgh Community Council	Wider improvement programme for King George V Park	TBC		Future years delivery dependent on budget and feasibility
Nevis Place	Installation of parking bays and lining of parking area in existent area	Approx £1000	TBC	Initial engagement taken place. Awaiting proposal form
Belmont Drive	Installation of parking bays	TBC	TBC	Initial engagement taken place. Proposal form with projects team for feasibility checks.

Projects Seeking Approval-

Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
No projects in this cycle				

Community Board LDP Programme 2023 onwards

Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
Stane Corner Parking	Manse Road car park lining and directional signage project to be undertaken along with a community awareness campaign to promote car park usage	£10,000.00		Contractor appointed for delivery.

Shotts Leisure Centre Outdoor Gym	Outdoor gym	£30,000.00		Future years delivery dependent on budget and feasibility
Lochaber Road Parking	Parking	£28,314.25		Completed in March 2024
Community Safety CCTV	Additional CCTV in the locality in conjunction with community safety partners	£30,600.37		Programme of camera upgrades and new installations undertaken including support towards a deployable CCTV trailer.
Hartwood	Funding to support local organisation with play area refurbishment	£15,000 LDP for year 3	£70,000 EKF external funding sourced by organisation	Handover delayed till new drainage on site has been addressed.
Torbothie Rd Shotts	Parking	£12,900.00		Contractor appointed for delivery. Due to be completed by end of April 2024
Salsburgh Feature Lighting	Project to install lighting on entrance features and war memorial	£10,000		Feasibility plans being investigated for installation.
Laggan Path	Parking	£10,000		Currently assigned to 2024/25 delivery
Muldron Terrace, Shotts	Development of parking bays to reduce congestion	£10,302.87	TBC	Main build completed but lining and top dressing to be finalised.
Community Partnership Initiatives	Funding to support community partnership initiatives	£2000	TBC	Approved at Community Empowerment Committee

WISHAW

Projects Under development 2023 onwards-

Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
Newmains Community Council - Bike Track or MUGA	Clarification on project once survey findings received	£140,000		Awaiting survey results. Follow up meeting with Community Council being arranged.
Parking Cleland	Lack of parking at Crossgates Ave, Crosshill Dr & Fraser St	TBC		Project idea raised by local community – Site visit completed. Further checks required.
Templars Gill	Environmental & Woodland improvements – including	Third party contribution TBC	Potential of up to £100,000 funding from Sports Scotland Facilities Fund	Idea being developed in partnership with Social Track and Green Action

	installation of bike park			Trust. Proposal to be submitted in due course.
Wishawhill Woodland	Environmental & Woodland improvements around Wishawhill Woods including further development of pump track/cycling facilities.	Third party contribution TBC	Potential of up to £100,000 funding from Sports Scotland Facilities Fund	Idea being developed in partnership with Social Track and Green Action Trust. Proposal to be submitted in due course.

Projects Seeking Committee Approval and Noting by Community Board-

Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
Cambusnethan	Dog Walking Area at Cambusnethan Memorial Park	TBC		LDP Project Proposal received from Cambusnethan CC in support of the community for a formal dog walking area at the Memorial Park.

Potential Community Board LDP Programme 2023 onwards-

Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
Cleland Sidney Devine Memorial	Memorial Plaque for Sydney Devine in his town of birth.	TBC		Proposal being developed along with local representatives. Positive response received in community board.
Coltness Welcome sign	Welcome sign	£20,000.00		– Joint site visits complete. Consultation in progress. Project team carrying out feasibility checks to progress.
King George V Play area, Wishaw	Replace Play area	£50,000.00	£100,000	Consultation and Design Specification completed. Contractor appointed. Work to commence in June 2024.
Cleland MUGA	Creation of New MUGA	£70,000.00		Year 2024/25 priority - Location identified. Additional funding required for project (approx. £50-70K)
Cleland Public Park	Refurb and extend play area	£55,000.00		Contract awarded. Work due to commence in FY 2024/25
Lyman Drive Play Area	Replace Play area – upgrade park	£40,000.00		Consultation and Design specification completed. Contractor appointed.

				Work to commence in June 24.
Community Safety CCTV	Additional CCTV in locality in conjunction with community safety partners	£25,000		
Newmains Play Area at Community Hub	Improved play area facilities in conjunction with local community	£175,000		Contract awarded. Contractor now on site, work commenced W/C 4 th September 2023. works completed, handover delayed.
Overtown Brighter Neighbourhood Group	Outdoor Gym	£45,000		Contractor appointed. Work commenced in Mid-April 2024.
Community Partnership Initiatives	Funding to support community partnership initiatives	£10,000		Approved at Community Empowerment Committee
Park Quadrant Parking	Junction improvements	£10,264.85		Further consultation required for revised layout. Contractor appointed.
Parkside Play Area, Cleland	Install new swing bay		£5,000	Completed October 23.
Newmains Community Council Village Welcome Sign	Creation of Welcome Sign	£20,000		Consultation underway to develop design specification.
Branchalwood Estate, Coltness	Environmental improvements	£5000		Nature Walk Upgrades. Idea being developed by local neighbourhood group. Proposal form submitted with location plan.
Greenfield Drive	Parking	£9,907.88		Completed Feb 2024

Appendix 2

Annual Total	Community Board								
	Airdrie	Bellshill	Coatbridge	Kilsyth	Motherwell	Cumbernauld	Northern Corridor	Shotts	Wishaw
Year 1	310,140	220,140	260,280	58,140	292,140	257,580	127,440	85,860	202,140
Year 2	232,605	165,105	195,210	43,605	219,105	193,185	95,580	64,035	151,605
Year 3	232,605	165,105	195,210	43,605	219,105	193,185	95,580	64,035	151,605

Play Area Development Update 2023/24

Community Board	Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
Airdrie	Gartleahill play area	Replacement and upgrade of existing play area	£20,000	£80,000	Installation due end of May 2024.
Airdrie	Craigneuk play area	New play area	£90,000	£0	Installation due end of May 2024.
Airdrie	Holehill/ Kenniburn Avenue	New play area	£50,000	£0	Project delayed until 2024/25
Airdrie	Moffat View Play Area	Replace existing play area	£50,000		Work completed September 2023
Airdrie	Plains Outdoor gym	New outdoor gym facility	£35,000	£0	Installation commenced Mid-April 2024
Bellshill	Baird's Avenue Park	Improving play facilities and equipment at an existing play area	£30,000	£70,000	Installation due mid-May 2024
Bellshill	Rosevale Crescent/Calder Park MUGA project, Mossend	Multi-Use Games Area (MUGA) facility	£30,000 + additional external funding	£100,000 Developer contribution	Installation began mid-April 2024
Coatbridge	Kirkwood Junior Play area	New play area for younger children	£40,000	£0	Installation due in Mid-May 2024.
Cumbernauld	Millcroft Road	Upgrade Play Area		£80,000 Scottish Government Play Park renewal fund.	Installation completed by the end of April 2024
Cumbernauld	Braehead Road	Upgrade Play Area		£50,000 Scottish Government Play Park renewal fund.	Installation completed by the end of April 2024
Kilsyth	Bogside Park	Replacement and upgrade of existing play area	£15,000	£65,000 Scottish Government Play Area Renewal Fund	Projected completed December 2024

Motherwell	The Loaning Motherwell	Improvements to play area	£50,000	£100,000 Scottish Government Play Park renewal fund	Project completed September 2023
Motherwell	The Roman Road	Improvement and renewal of a play area	£50,000	£90,000 Scottish Government Play Park renewal fund	Installation due in mid-May 2024
Northern Corridor	Moodiesburn Kelvin Drive Wheeled sports facility	Wheeled sports facility	£20,000	£52,000 Developers Contribution	Project completed Autumn 2023
Northern Corridor	Frankfield Road MUGA	New Multi Use Games Area	£130,000		Installation started early April 2024
North Corridor	Dunalistair Drive Play Area	Replacement play area	£120,000		Project completed November 2023
North Corridor	Lochside Play area Gartcosh	Replacement play area	£0	£80,000	Installation due in mid-May 2024
Shotts	Hartwood	Funding to support local play area refurbishment	£15,000		Project completed September 2023
Shotts	Hareshaw	Additional play equipment	£5,000		Project completed September 2023
Wishaw	Overtown	Outdoor Gym	£45,000		Installation started mid-April 2024
Wishaw	Lyman Drive play area	Replacement play area	£0	£40,000 Scottish Government Play area renewal funding	Installation due in June 2024.
Wishaw	Newmains	Improved play area	£150,000		Installed September 2023
Wishaw	Cleland Public Park	Refurb and extend play area	£50,000.00		Installed October 2023
Wishaw	Parkside	Install new swing bay	£5,000		Installed September 2023
Wishaw	King George V Park	Improved play park	£150,000		Installation due June 2024