# North Lanarkshire Council Report

#### **Communities Committee**

Does this report require to be approved?  $\boxtimes Yes \square No$ 

Ref SP/MC Date 28/10/24

## **Community Board Local Development Programme**

**From** Stephen Penman, Chief Officer (Strategic Communication and Engagement)

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#### **Executive Summary**

This report provides an update on progress with the Community Board Local Development Programme (LDP) projects previously approved by committee.

In addition, the report seeks in principle approval for new potential projects as proposed by local community groups.

#### Recommendations

It is recommended that the Communities Committee:

- (1) Recognises progress with the remaining 2022/23 programme and 2023/24 onwards and approve projects which have potential for delivery in future financial years depending on availability of budget and community support (Appendix 1);
- (2) Recognises the capital budget allocated to the LDP for each Community Board area in the new capital programme from 2024/25 onwards. (Appendix 2);
- (3) Acknowledges the examples of completed project case studies (Appendix 3)
- (4) Recognises the delivery of play area projects for 2023/24 (Appendix 4);
- (5) Approves amendments to existing projects and further project proposals and project criteria;
- (6) Acknowledges current challenges faced in achieving delivery of the Local Development Programme;

#### The Plan for North Lanarkshire

Priority All priorities

Ambition statement (20) Improve the involvement of communities in the decisions,

and development of services and supports, that affect them

Programme of Work All Programmes of Work

#### 1. Background

- 1.1 The Policy and Strategy committee agreed, in March 2019, that all projects from 2019/20 onwards, recommended by Community Matters partnerships (now replaced by Community Boards) should be subject to agreement by the former Youth, Equalities and Empowerment Committee before proceeding beyond the in-principle/ conceptual stage. Further approvals will now be sought through the Communities Committee as required.
- 1.2 The current Capital Programme was reviewed and a new Capital Programme for 2024/25 to 2028/29 was agreed by the Council on 14<sup>th</sup> March 2024. The LDP has secured funding for the new five-year plan totalling £10.369 million. The allocation of funding includes a new capital allocation to support the Community Asset Transfer (CAT) process. A total amount of £2.3 million from the LDP has been allocated to support CAT over the 5-year budget period. This funding will be augmented by £670,000 from the Shared Prosperity Fund to provide a £3 million fund to support CAT over the next five years, as detailed in the report to the Policy and Strategy Committee in June 2024.
- 1.3 The indicative allocation of LDP funding by Community Board area is set out in the table in Appendix 2 of this report. The level of funding shown for each Community Board area excludes the CAT element of £2.3 million, which will be allocated via the process set out in the Policy and Strategy Committee report of June 2024.
- 1.4 Appendix 2 shows the allocation of LDP by Community Board area over the 5 years of the capital plan. The allocation for each Board area is a calculation based on population size and deprivation. The population percentages are drawn from the National Records for Scotland 2020 mid-year estimates and the 2020 Scottish Index of Multiple Deprivation (SIMD). 85% is allocated based on population, while 15% of the LDP budget is allocated based on deprivation. The 15% figure is drawn from the proportion of people who were "income deprived" in the 2020 SIMD.
- 1.5 Appendix 3 of the report contains case study of a recently completed LDP projects, the new junior play area at Kirkwood in the Coatbridge community board area, the resurfacing of a path in Branchalwood Estate in Wishaw and the restoration of an artwork at the Meadowhead underpass in Cumbernauld. The purpose of the case studies is to provide elected members with greater insight into how LDP projects are developed and delivered, from initial proposals through to the completion of the project. All future LDP reports to Committee will include LDP project case studies.
- 1.6 One of the key priorities for the LDP is the delivery of upgraded and new play facilities across all 9 Community Board areas. Appendix 4 illustrates the progress made on the 2023/24 play area projects. Twenty two of the twenty-four play areas in the programme have been completed by September 2024, with the two remaining projects due for completion in October 20024. A programme for 2024/25 is under development and with an initial start to the procurement process in October 2024.
- 1.7 The amount allocated to each area reflects a reduction of up to 10% which will be earmarked for delivery and other associated costs in relation to agreed projects, this will include technical support, tendering processes, design and project management and administration.

#### 2. Report

#### **Criteria for Local Development Programme**

2.1 To be eligible for inclusion in the Community Board Local Development Programme, projects must meet the priorities of the Local Outcome Improvement Plan and substantially subscribe to previously agreed criteria.

The following are examples of some of the key criteria:

- link to LOIP priorities
- be publicly visible and accessible;
- come from community groups or individual;
- improve community safety;
- · benefit a large number of people;
- improve the appearance of an area.
- maximise the use of alternative sources of funding.
- be a capital projects on council owned land.

All Local Development Programme proposal forms should indicate which, if any, of the Local Outcome Improvement Plan priorities the project supports. Where the project does not align with identified priorities, evidence must be provided to show how the project will support improved local outcomes.

#### 2.2 **Project Progress**

- Information on current and potential future projects is contained within Appendix 1.
- Please note the figures in Appendix 1 are notional/indicative potential project costs and that no budget has been allocated to specific projects.
- The Community Board Local Development Programme highlights the council's commitment to community led neighbourhood regeneration.
- Prioritisation work has been undertaken taking account of the allocated budgets and criteria to schedule project delivery of the current holding over the five-year budget cycle. These priorities may change as projects develop and clearer costs become available.
- Where feasibility checks have identified that the project is not viable, the recommendation within Appendix 1 is to delete such projects from the list moving forward.

## 2.3 **Projects seeking approval.**

Table 1 below, provides a summary of the LDP projects seeking Committee approval in this cycle. In total, 13 projects across 6 of 9 the Community Board areas are seeking Committee Approval.

Table 1. Projects seeking approval from this cycle of Community Boards

Community Board Area	Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
Airdrie	Milton Court Social Place	Seating Area	Seeking Approval	TBC	Project proposal to be completed with Tenants & Residents Association. Contact Project Team to progress further.
Airdrie	Ballochney Road Plains Path installation	Surfacing	Seeking Approval	£20000	Community engagement complete. Surfacing: Path installation. Site visit and feasibility checks to be carried out
Bellshill	Belvidere Crescent Parking Bellshill	Additional parking spaces	Seeking Approval	£15,000	Timescale FY 24-25. LDP project proposal submitted. 6 potential spaces
Bellshill	Clay Crescent MUGA	The area distinctly lacks sufficient open space public sports facilities. Using existing red ash paved football pitch which is a health and safety concern for causing injuries.	Seeking Approval	TBC + DC (200K)	Proposal form received. Site visit completed. Potentially to be procured Jan 25
Cumbernauld	Glencairn Road Boulder removal and extra parking spaces	Environmental & Parking	Seeking Approval	Approx £5k	Feasibility checks completed. Boulders can be removed and placed in

Motherwell	Outdoor Gym, Glenmore Rd- Lomond Walk, Newarthill	Development of an outdoor gym for community use	Seeking Approval	£40,000	Kildrum Primary School. To be completed by end of Sept 24 Proposal form received from Community Action Newarthill. Early stages, validity checks of project required. Consultation to be arranged. Location to be
Motherwell	Coursington Crescent Parking	Additional parking	Seeking Approval	£15,000	confirmed  Timescale FY 24-25 Proposal form submitted. Site visit and scope checks completed. Potential for 10 spaces. To be part of procurement post summer 24 Presence of gas service along the fence but no issues found
Motherwell	Lighting on pathway and dog park, welfare park, Newarthill	Lighting project	Seeking Approval	TBC	Proposal form submitted. Location confirmed Solar lighting to be extended and site visit to be arranged. Issues identified re different surfacing
Motherwell	Jerviston Play Area Replacement	Play Area replacement	Seeking Approval	TBC	Proposal form submitted. Consultation underway. Timescale FY 25-26
Northern Corridor	Frankfield Road, Cardowan ash area project	To provide a new whin dust gravel surface on the ash area	Seeking Approval	£10,000	Proposal received. Site visit & feasibility

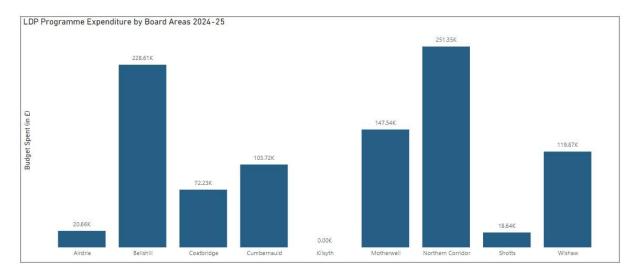
		next to Cardowan			checks completed.
		Multi-Use Games Area (MUGA) facility, at Frankfield Road, Cardowan. A new surface would support improved delivery of bike hub activities by Cardowan Community Hub.			
Wishaw	Waverly Drive Play Area	Replacement and upgrade of Waverley Drive Play Area	Seeking Approval	TBC (SG Funding)	Further consultation and engagement with the local community to follow in relation to preferences for play area design.
Wishaw	Newmains Community Council MUGA	Clarification on project one survey findings is received	Seeking Approval	£140,000	Awaiting survey results. Follow up meeting with Community Council being arranged. Working with local organisations to develop a Community Action Plan. Future engagement planned for the summer.
Wishaw	Cambusnetha n Memorial Park Play Area	Replacement and upgrade of Play Area	Seeking Approval	TBC (SG funding)	Further consultation and engagement with the local community to follow in relation to

		preferences
		for play area
		design.

#### LDP programme and financial position

- 2.4 Graph 1 below sets out LDP project spend by community Board areas for financial year 2024/25, from 1 April 2024 to 10 September 2024. The data shown on the chart illustrates the actual spend on the ledger at this date.
- 2.5 The total expenditure to date is £962,610. This is the total spend for the LDP programme, which includes Council capital funding for the programme, including carry forward from financial year 2023/24, and, where relevant, Scottish Government Play Area Renewal Funding and developer contributions. These funding sources are dedicated to the funding of play areas and Multi Use Games Areas (MUGAs).

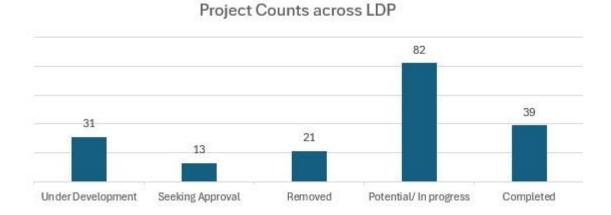
#### 2.6 Graph 1. LDP Programme Expenditure by Board Area 2024/25



- 2.7 The graph illustrates project spend by Board area in the current financial year, as at September 2024, based on payments made by the LDP project team. It should be noted that there is a considerable variation in expenditure across the Community Board area. This reflects, to a large extent, the type of project that has been completed in each area since the start of the financial year. For example, both Bellshill and Northern Corridor show a high level of spend. Both Community Board areas have had large MUGA projects installed this year as well as other play facilities.
- 2.8 Conversely, Kilsyth shows no expenditure, as of mid- September. Graph 1 does not show that the Bogside play area project has recently been completed which has a budget expenditure of £80,000. As more projects complete over the remainder of the year, for example two play area projects will be completed in Airdrie in late September, project expenditure by Board area will show far less variation than presently.
- 2.9 Graph 2. below shows the breakdown of LDP projects by development stages for financial year 2024/25. It shows the scale of the LDP programme, in terms of the number of projects that have been approved (potential) and are in progress, a total of 82, and the number that are under development (38) and seeking approval (10). This is a very large number of projects, fully detailed in Appendix 1, and indicates the high level of demand for LDP projects from the Community Board areas of North Lanarkshire. Graph 2. also illustrates that 23 projects have been completed by mid-

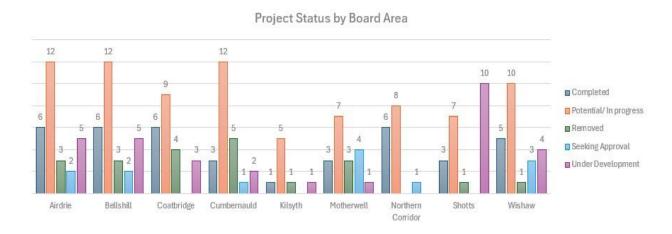
September, with many more in the pipeline to be completed by the end of the financial year.

Graph 2. Number of LDP projects by development stage 2024-25



2.10 Further detail at a Community Board level is provided in Graph 3. This illustrates the number of projects at each development stage by Community Board area. Graph 3. Shows more detailed information on the status of projects for each Community Board area. As with the information included in each of the graphs, this will be updated for each future Committee report.

Graph 3. LDP projects by development stage by Community Board area 2024/25



#### 3. Measures of success

- 3.1 Projects delivered within agreed timescales taking into account all relevant factors and budgetary considerations.
- 3.2 Local communities are involved from the earliest stage in the development of project designs and delivery and are generally satisfied with the outcome.
- 3.3 People in communities whose voices are seldom heard are engaged in putting forward/influencing projects within their community.
- 3.4 The governance role of the Community Boards is consolidated in terms of project development, approvals, and monitoring processes.

#### 4. Supporting documentation

- 4.1 Appendix 1 Community Board Local Development Programme 2023/24 onwards
- 4.2 Appendix 2 Budget Information
- 4.3 Appendix 3 Your community asked, we delivered: LDP project case study, Kirkwood junior play area Coatbridge, Branchal wood estate path upgrade Wishaw and underpass restoration Cumbernauld.
- 4.4 Appendix 4 Play Area Development List 2023/24

Stephen Penman

**Chief Officer (Strategic Communication and Engagement)** 

# 5. Impacts

Does the report contain information that has an impact as a result of the Public Sector Equality Duty and/or Fairer Scotland Duty? Yes	5.1	Public Sector Equality Duty and Fairer Scotland Duty
Yes, please provide a brief summary of the impact?		
If Yes, please provide a brief summary of the impact?  If Yes, has an assessment been carried out and published on the council's website? https://www.northlanarkshire.gov.uk/your-community/equalities/equality-and-fairer-scotland-duty-impact-assessments Yes		, , , ,
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<ul> <li>5.4 Legal impact  Does the report contain any legal impacts (such as general legal matters, statutory considerations (including employment law considerations), or new legislation)?  Yes □ No ☒  If Yes, have all relevant legal impacts been discussed and agreed with Legal and Democratic?  Yes □ No □  If Yes, please provide a brief summary of the impact?</li> <li>5.5 Data protection impact  Does the report / project / practice contain or involve the processing of personal data?  Yes □ No ☒  If Yes, is the processing of this personal data likely to result in a high risk to the data subject?  Yes □ No □  If Yes, has a Data Protection Impact Assessment (DPIA) been carried out and e-mailed to dataprotection@northlan.gov.uk</li> </ul>		
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5.6	Technology / Digital impact  Does the report contain information that has an impact on either technology, digital transformation, service redesign / business change processes, data management, or connectivity / broadband / Wi-Fi?  Yes □ No ⊠  If Yes, please provide a brief summary of the impact?
	Where the impact identifies a requirement for significant technology change, has an assessment been carried out (or is scheduled to be carried out) by the Enterprise Architecture Governance Group (EAGG)?  Yes □ No ⊠
5.7	Environmental / Carbon impact  Does the report / project / practice contain information that has an impact on any environmental or carbon matters?  Yes ⊠ No □  If Yes, please provide a brief summary of the impact?  Several of the projects will have a positive effect on the local environment, contributing to safer areas to play and addressing issues traffic congestion in specific areas.
5.8	Communications impact  Does the report contain any information that has an impact on the council's communications activities?  Yes ⊠ No □  If Yes, please provide a brief summary of the impact?  The LDP is discussed widely with community groups and local consultation will be communicated as required. In conjunction with local communities, a communications approach will ensure that projects are promoted positively.
5.9	Risk impact Is there a risk impact? Yes \( \subseteq \) No \( \subseteq \) If Yes, please provide a brief summary of the key risks and potential impacts, highlighting where the risk(s) are assessed and recorded (e.g. Corporate or Service or Project Risk Registers), and how they are managed?  There are no significant financial risks which have been identified at this stage in the financial year, however this will continue to be closely monitored. Some projects may not proceed as a result of e.g., community consultation or site investigations and outstanding budgets will be re-allocated to other projects which will be reported to a future Community Board. It should be acknowledged that there are nationwide challenges in relation to supply of materials and there is also an impact on material costs leading to potentially higher contract costs which could impact on delivery of projects.
5.10	Armed Forces Covenant Duty  Does the report require to take due regard of the Armed Forces Covenant Duty (i.e. does it relate to healthcare, housing, or education services for in-Service or ex-Service personnel, or their families, or widow(er)s)?  Yes □ No ⊠  If Yes, please provide a brief summary of the provision which has been made to ensure there has been appropriate consideration of the particular needs of the

	Armed Forces community to make sure that they do not face disadvantage compared to other citizens in the provision of public services.
5.11	Children's rights and wellbeing impact  Does the report contain any information regarding any council activity, service delivery, policy, or plan that has an impact on children and young people up to the age of 18, or on a specific group of these?  Yes No No If Yes, please provide a brief summary of the impact and the provision that has been made to ensure there has been appropriate consideration of the relevant Articles from the United Nations Convention on the Rights of the Child (UNCRC).  Information is provided regarding upgraded and new play areas across North Lanarkshire.
	If Yes, has a Children's Rights and Wellbeing Impact Assessment (CRWIA) been carried out?
	Yes □ No ⊠

# Airdrie

Project Name	Project Description	Progress	Budget	Notes
Calderbank Welcome Road Sign	Welcome Sign	Under Development	£3000	A site has been identified, north of Brownsburn park- proposal form had been sent, awaiting return.
Lost Villages	Heritage Project	Under Development	ТВС	Feasibility checks to be done.
Chapelhall/ Bellside Road Parking	Surfacing	Under Development	£40000	Awaiting outcome of legal issues (Approved Previously by Board) No progress till further Notice
Petersburn Play Area, Varnsdorf way	Toddlers Play Area	Under Development	£50000	Feasibility Checks to be done. Arrange site visit and check land ownership Timescale FY 25-26
Holehills Kickabout Area	New Play Area	Under Development	TBC	Seek Permission from Education. Consultation Letter is out on the site, no proposal form yet. Possibility of developing dual access. Liased with Forward Planning Team Potential to resurface the MUGA with polymeric surface
Milton Court Social Place	Seating Area	Seeking Approval	TBC	Project proposal to be completed with Tenants & Residents Association.

Ballochney Road Plains Path installation	Surracing	Seeking Approval	£20000	Community engagement complete. Surfacing: Path installation. Site visit and feasibility checks to be carried out
Caldercruix Play Area	Play Area Upgrade	Potential/ In progress	£100000	Site visit completed. Design specification underway. To be delivered in FY 2024- 25 Arrange further school & community consultation. Consultation in progress, letters sent
•	Renew existent play area and concentrate all play provisions in one play area	progress	£100000	To be delivered in FY 24-25. Consultation in progress, letters sent
	Funding to support regenerating of the facilities or build a new pump track. Pump Track - Play	Potential/ In progress	LDP: £10000 External Funding: £140,000	Proposed site identified following site meeting. Project Team to progress. To be progressed in 2024/25
Holehills Development, Play Area Kenilburn Ave,	Play Area	Potential/ In progress	£10000 + Housing Developers off-site contribution	Feasibility of utilising area at Kenilburn Ave done Due to be delivered 24/25 Site visit complete, location identified Consultation in progress, letters have been sent out
Brownsburn Park,	Upgrade to Paths	Potential/ In progress	£45,000	Completed mid-September 24

Whinhall Allotments	The installation of new path, raised beds and associated ground works	Potential/In progress	£15000	Projects Team confirming contract delivery and start date
Craigneuk Play Area, Calderigg place,	Play Area	Potential/ In progress	£100,000	Contractor appointed. Project completed; inspection underway
Community Safety CCTV	CCTV installations	Potential/ In progress	£25000	£15,000 for Petersburn New Play Area - Completed Chapelhall (Est: £15k), due to be installed CCTV for Petersburn re fly tipping Installed end of Aug 24
Caldercruix Heritage Project	Heritage Project	Potential/ In progress	£42,945	Site open- May 2024. Project Team to arrange for outstanding works due to be completed.
Glen Road, Petersburn	Parking	Potential/ In progress	£15000	Progressing in FY 24-25
West end/ Centernary Park	New Interpretation boards	Potential/ In progress	£15000	Progressing in FY 24-25
Community Partnership Initiatives		Potential/ In progress	£10000	
Hill Street Parking, Caldercruix	Creation of Additional Parking Bays	Completed	£16600.65	Completed Feb 24
Jarvie Avenue, Plains	Parking	Completed	£20655.5	Completed April 2024
Plains Community Features, Outdoor Gym	Outdoor Gym	Completed	£24200 + £13000 grants from Consortium & Lottery	Works completed summer 2024

Gartleahill Play Area	Play Area	Completed	£99,909	Wheeled sports - year 2024-2025 Contractor appointed. Project completed; inspection underway September 2024
Rawyards Roundabout	Environmental improvement	Completed	£10000	Veg clearance works complete. Supplementary Planting and general maintenance work ongoing.
Victor Street/ Stemac Lane Plains	Parking	Completed	£6196.51	Completed Feb 2024
Four Isles Community Centre, Fencing Project	Install fencing to create outdoor area behind the community centre	Removed	£10,000	Group who proposed project have disbanded therefore project no longer required. Propose to remove from the list.
Crowwood Road, Calderbank	Parking	Removed	£15000	Progressing in FY 2024-25. Community engagement underway. Location & scope to be confirmed Removed due to presence of trees and on a corner
Calderbank Dog Walking Area	Install fencing to create a dog walking area adjacent to the synthetic grass pitch	Removed	£15000	20 June 24: A decision was made by management that it will not be progressing

## Bellshill

Project Name	Project Details	Progress	Budget	Notes
Juniper Place Parking Viewpark	Additional parking spaces	Under Development	£15,000	LDP project proposal submitted. Needs approval from Roads re Footpath. Location confirmed. No services present Timescale FY 25-26
Easter Wood Crescent Parking Viewpark	Additional parking spaces	Under Development	£15,000	LDP project proposal submitted. Location to be checked in with Roads Team. Lock up site to be used first. Approx 15 spaces
Alder Bank Parking Viewpark	Additional parking spaces	Under Development	£15,000	Timescale FY 25-26 LDP project proposal submitted. Site visit completed; services check completed
McCracken Drive Parking Viewpark	Additional parking spaces	Under Development	£15,000	Timescale FY 24-25. LDP project proposal submitted. Site visit to be arranged. Possibility of 8 bays. Presence of lighting service. To be procured Oct 24

Windsor Road Parking	Additional parking spaces	Under Development	£30,000	LDP project proposal submitted. Site visit to be arranged. Possible roadworks to create access. Site visit completed. Project out of LDP Scope
Belvidere Crescent Parking Bellshill	Additional parking spaces	Seeking Approval	£15,000	Timescale FY 24-25. LDP project proposal submitted. 6 potential spaces
Clay Crescent MUGA	The area distinctly lacks sufficient open space public sports facilities. Using existing red ash paved football pitch which is a health and safety concern for causing injuries.	Seeking Approval	TBC + DC (200K)	Proposal form received. Site visit completed. Potentially to be procured Jan 25
Laburnum Rd footbridge and environment	To repair side panels of an existing footbridge. Addressing litter and fly tipping issues	In progress/ Potential	£10,000	Timescale FY2024- 25 To be completed by Structures Team of council. Scope to be determined by the Structures Team
Sycamore Ave, Viewpark Community Garden	To create community garden or dog walking area	In progress/ Potential	£25,000	Timescale FY 2025- 26. Subject to Community Asset Transfer (CAT) inquiry. Design and development paused for outcome of CAT.

Main Street, Holytown Community Garden	Community Garden	In progress/ Potential	£25,000	Ideas from residents for design and development received. Timescale FY 2024- 25.
Holytown Main Street fencing	hoarding/fencing	In progress/ Potential	£15,000	LDP proposal submitted and approved at CB June 2024. Discussion to be arranged with Graphics
Redwood Crescent, Viewpark Community Garden	Project to create a community greenspace.	In progress/ Potential	£30,000	Feasibility checks required in terms of scope, engagement, and design. Timescale FY 2024-25. Paused for further investigation re CAT. Proposer to be changed

Viewpark Gardens Office Cabin	The proposed project involves the installation of a portable cabin on site, which can help to create a multi-purpose space which can benefit the community within Viewpark.	In progress/ Potentia	£20,000	Timescale FY 2024- 25 for delivery in conjunction with local group subject to legal agreement. LDP Proposal submitted. Subject to CAT
Community Safety – CCTV	Additional CCTV in locality in conjunction with community safety partners	In progress/ Potential	£25,000	FY 2024-25. None so far
Community Partnership initiatives		In progress/ Potential	£10,000	Year 3 delivery.  Funding to support partnership initiatives.

Lilac Crescent Parking	Car Parking	In progress/ Potential	£17500	Approved at CB March 2024. Design development and consultation underway. Consultation completed May 24. Unclear responses received from residents. Possible removal
Bellshill Gateway- community Garden	Bellshill Gateway- community Garden	In progress/ Potential	£25,000	LDP contribution (Internal transfer to greenspace) to existing Gateway project for the community garden construction. Site visit planned.
Liberty Road, Parking Bellshill	Additional parking spaces	In progress/ Potential	£30,000	LDP proposal submitted and approved at CB June 2024. Potential for 8 spaces only as services present near location. Design development in progress
Douglas Street, Viewpark	Car parking	In progress/ Potential	£18000	Further information is required for identifying location and scope of work. To progress in FY 2024-25. Needs approval from Roads team. To be part of procurement post summer 2024

Telford Street Parking Bellshill	Additional parking spaces	Removed	£15,000	LDP project proposal submitted. Location to be confirmed. Project not moving forward
Crowflat View, Viewpark	Car parking project	Completed	£10,209.80	Works completed.
Napier Square (north side), Bellshill - car park project	Car Parking	Completed	£15,804.40	Works completed.
Baird's Ave, Viewpark	Play facilities improvement Project Upgrading play equipment in an existing play area	Completed	£99,578	Contractor appointed. Work commenced mid-May 2024. Works completed July 24, site open, inspection completed. Footpath works ongoing
Clydesdale Rd/Mossend Primary School – car parking	Car Parking	Removed	£35,000	Further consultation required with Education and Roads to determine final proposal. Removing after feasibility checks
Gemini Grove, Holytown Wall entrance project	Project to cut through an opening through a low-level brick wall for residents' access to a public car park.	<b>©</b> Completed	£2500	Contractor appointed.  Completed March 2024.

Orbiston bing project	Vegetation clearance to footpaths and existing pedestrian routes.	Completed	£10,000	Arrangements underway to proceed.  Veg clearance completed March 2024; however additional works identified. Usage of the site to be assessed based on Hub building getting build in future years.
Rosevale Crescent MUGA	Potential MUGA facility	Completed	£30,000 + £100000 External Funding	Contractor appointed and on site. To be completed by end of mid-June 2024 Completed July 24 and open to use. Footpath works ongoing
Hamilton Place Play Area (Quarry Street Play Area)	New play area development	Removed	£130,000	Timescale FY 25-26. LDP Project Proposal submitted. Site visit completed. Removed due to site near houses

# Coatbridge

Project Name	<b>Project Details</b>	Progress	Budget	Notes
Greenend Play Area	Full refurb. Add to wheeled sports provision, extra play equipment	Under Development	TBC	Request from T&R Org. Feasibility checks completed. Consultation underway. To be part of procurement October 24

Whifflet Park	Environmental Improvement	Under Development	£0	Fountain area clear up (Streetscene) & support to T&RA to replace benches around the fountain.  No LDP Proposal needed
Bargeddie Play Area	Play Area upgrade	Under Development	£20,000	Feasibility ongoing. Proposal in progress. Planning community consultation June 2024. 1 unit/equipment needs to be replaced
Cumberland place and sharp avenue Parking,	Parking	Potential/In progress	ТВС	Creating parking spaces, congested area. Potential issues identified with this project. Need to check with roads
Community Partnership Initiatives		Potential/In progress	£10000	
Mitchell Street, Kirkwood Parking	Parking approx. 6 bays	Potential/ In progress	Funding proposal submitted for £10k. £20K required to complete project.	Funding proposal submitted for 10k. £20K required to complete project. Approved and Project going to Convener's meeting. Feasibility checks conducted. Going to procurement post summer 2024
Community Safety – CCTV Additional CCTV in locality in conjunction with Community Safety Partners		Potential/ In progress	£25000	As required

Carnbroe Welcome Signage & Heritage panels	Signage on Roundabouts re welcome & safe driving & heritage panels to safely screen mine cap in community garden	Potential/ In progress	£10,000	Project requested by CCAR – proposal submitted; initial feasibility completed. Design process completed with CCAR. Only one signage to be placed. Requesting permission from landowner
Kelso Quadrant Community space,	Create a useable community space on currently unused waste ground to rear of properties	Potential/ In progress	£10000	Design workshop completed, site drawing in progress, initial clear & cut back completed. Potential for Street Scene to provide benches
Shining Stars Outdoor Learning Space Project	Use space at rear of building to create secure learning and performance space for ASN theatre school	Potential/ In progress	£10000	Initial feasibility completed; project proposal form submitted. Design of outdoor education space in process with project members and supported by street scene team.
Greenwood <u>C</u> rescent Community Garden	Community Garden	Potential/ In progress	£5000 + £5000 matched resource from Housing	Proposal submitted, agreed matched resources with Housing. Internal transfer to housing. Project requested by tenants. Community consultation completed

Langloan Community Space	reclaiming community spaces in Langloan. Goal Posts, roll bars & seating area.	Potential/ In progress	£5,000	Goalposts & Roll bars on grass area leading to 'the bumps' to help reclaim the space for children & community, also includes potential support to community garden space. Goalposts received. Awaiting delivery of Roll Bars. Benches to be arranged
Kirkwood Local Improvements Dog Walking Area	Dog Walking Area	Removed	£15000	Survey reports complete. Scheduling in progress. On hold, Received negative responses in consultation, hence removal of project.
Shawhead Recreation Space	Play Area	Removed	New Supply	Project to progress under New Supply as part of Dunnotar Avenue project – like for like replacement of recreation space.
Bargeddie restrict access to quad bikes	Environmental improvements	Removed	£0	Block access to quad bikes request from residents. Proposal received
Last Tram Project	LDP Funding	Completed	£10,000 + £5,000 Active & Creative Communities £1100 through Community Benefits	Funding proposal submitted for 10k. £20K required to complete project. Approved and Project going to Convener's meeting.
Oak Place, Greenend Parking Bays	Creation of additional parking bays to alleviate congestion	Completed	£10,733.55	17 April 2024: Works completed

Kirkwood Local Improvements- Junior Play area	Junior Play Area Development	Completed	£60000	Design Brief complete. Final design consultation completed. Contractor appointed. Work commenced. Completed June 2024
Margaret Street Park	Remove fencing & upgrade lighting	Removed	£0	Fencing completed. Upgrade from single to dual light in progress Feasibility of changing/adding light to be confirmed by GD Project removed as light levels already exceeds maximum for the area
Summerlee Street pathway	Parking & Environmental	Completed	£16,874.95	Extension of footpath along grass verge. Scheduling in progress Contractor appointed. Completed March 2024
Dunure Place Coatbridge	Creation of parking bays to alleviate congestion	Completed	£12,951.85	Works completed April 24
Dunure Street Coatbridge Dog Walking	Dog Walking Area	Completed	£15000	Contractor appointed. Completed May 24

# Cumbernauld

Project Name & ID	Project Details	Progress	Budget	Notes
Lime Crescent, Abronhill	Parking	Under Development	TBC	Application received. Potential location to be identified. Feasibility checks to be conducted
Gap Site Hoardings	Design of the hoardings to include historical information and images of the Village	Under Development	ТВС	Proposal form received

Glencairn Road Boulder removal and extra parking spaces	Environmental & Parking	Seeking Approval	Approx £5k	Feasibility checks completed. Boulders can be removed and placed in Kildrum Primary School. To be completed by end of Sept 24
Afton Road, Parking	Parking	In progress/Pote ntial	£15000	Request for additional parking- feasibility checks completed. Community council identified project as priority one, out of applications submitted. Potential for 2 additional parking bays. To be tendered late summer 2024 subject to further investigation (Presence of trees) To be tendered post summer 24.
Birch	Parking	In progress/Pote ntial	£45000	Three proposals submitted. Potential for 10 parking bays. Consultation to be conducted. To be included within infrastructure frameworks
Handrails, Kildrum (3 Areas)	Pathway Handrails for 3 areas	In progress/Pote ntial	£10000	Proposal submitted by CC and supported by local community. Locations confirmed.

Community Notice boards, Kildrum (3)	Community Notice Boards	In progress/Pote ntial	£7500	Proposal submitted by CC and supported by local community. Locations confirmed
Watch us grow,	Environmental Improvements	In progress/Pote ntial	£10000	Natures Scotland License received, funding to be released by mid-September 24
Netherwood Road,	Parking	In progress/Pote ntial	£15906.90	Contract awarded. Outstanding technical issues to be resolved re trees. Trees to be relocated and replanted. Parking to be completed by Oct 24. Replanting to be completed by Feb 25
Cumbernauld Peace Garden Memory Walk	Memory Walk	In progress/Pote ntial	£10000	Detail design required. To be tendered in 2024-25. Site visit completed Potentially combining 2 projects (Memory Walk & Dementia Garden)
Eastfield Play Area	Playpark	In progress/Pote ntial	£100000	Balloch site identified, proposal submitted by local community.  To be progressed in 2024-25. School Children Consultation completed June 2024.  Design spec to be produced. Online Consultation completed July 2024; positive responses received
Melrose Road, Greenfaulds	Parking Improvements	In progress/Pote ntial	£10833.75	Contract awarded. Outstanding technical issues to be resolved. To be completed by end of Oct 24

Community Partnership Initiatives	Funding to support community partnership initiatives	In progress/Pote ntial	£10,000	
CCTV	CCTV	In progress/Pote ntial	£25000	FY 2024-25: Burns Road CCTV installation - Removed Installed & Operational Clouden/Ellisland Rowan Road Carbrain Gully
Cumbernauld Heritage Project, Abronhill	Heritage Project	In progress/Pote ntial	£4,900	Restoring of underpass painting/mural. Advice sought from Active and creative communities. Getting the artist on the NLC system is in progress
Oak Road Football Pitch, Abronhill	Parking improvements	Completed	£30506.30	Completed Feb 2024
Millcroft road, South Carbrain	Play Area Upgrade	Completed	£80,000 (Scottish Government money)	Works completed May 2024.
Braehead Road, Kildrum	Play Area Upgrade	Completed	£50,000 (Scottish government money)	Contract awarded. Works completed end of March 2024, however additional drainage issues identified and to be resolved by June 2024. Completed July 24
Ben Venue Eastfield Parking	Parking	Removed	£8941.50	Contract awarded, however feasibility issues identified. Following further investigation, project identified not viable due to presence of other services (Gas etc.)
Mossywood Court, Westfield Parking	Parking	Removed	£12,000	Potential for 4 spaces. Not viable because of trees

Ellisland Road, Kildrum Parking	Parking	Removed	£15000	Possible removal as Potential location not identified. Project could be for Roads Team Additional parking not feasible
Darroch Way, Seafar	Parking	Removed	£15000	Feasibility checks required. Removal due to presence of water pipe underground -
Inchwood Road, Westfield	Parking	Removed	£10,412.24	Contract awarded. Works to be completed by June 2024. On hold till confirmation from Roads Team. Project removed due to presence of trees and services

# Kilsyth

Project Name	Project Details	Progress	Budget	Notes
Kilsyth Old Peoples Welfare Committee – centre renovations	Contribution towards improvements works at Old Library (Burngreen)	Under Development	TBC	Organisation seeking third party funding support for essential building and facility improvements. Proposal will require to be updated
CCTV		In progress/Potential	£10000	Barlandfauld CCTV completed: £14k
Argyll Place Parking,	Additional parking spaces required	In progress/Potential	£15000	To be progressed in 2024-25. To be part of Newlay's Programme of Work. To be completed by end of Oct 24
Banton Parking,	Parking bays	In progress/Potential	£12552.50	Issues with street lighting & location, hence timescale changed to FY 25-26

Rennie Road Play Park,	Replace Play Area	In progress/Potential	Est £80000	Community Group (Tenants and Residents) now established. Project scope to be determined. Site visit completed & location confirmed. CPO met with community group; Proposal received. Utilising Natural Play
Community Partnership Initiatives Funding to support partnership initiatives		In progress/Potential	£1500	
Bogside Park	Play Park Upgrade	Completed	£15000+ £50000 Scottish Government	Tender awarded Jan 2024. Works commenced, to be completed by end of Aug 24 Project complete end of Aug 24
Croy Community Hub, community garden	Outdoor Community Space (Garden)	Removed	£15000	Timescale FY2024- 25. Costings to be determined and community engagement required. Following Community Consultation, project no longer progressing.

## Motherwell

Project Name &	Project Details	Status	Budget	Notes
Rail bridge Project, Craigneuk	Working with the community to develop a rail bridge art project, which will include the potential for improvement works on Glencairn Road	Under Development	TBC	Early stages, scoping of project required. No proposal form received to date. Further community guidance required from Glencassels community development project. Land ownership checks in progress
Outdoor Gym, Glenmore Rd- Lomond Walk, Newarthill	Development of an outdoor gym for community use	Seeking Approval	£40,000	Proposal form received from Community Action Newarthill. Early stages, validity checks of project required. Consultation to be arranged. Location to be confirmed
Coursington Crescent Parking	Additional parking	Seeking Approval	£15,000	Timescale FY 24-25 Proposal form submitted. Site visit and scope checks completed. Potential for 10 spaces. To be part of procurement post summer 24 Presence of gas service along the fence but no issues found
Lighting on pathway and dog park, welfare park, Newarthill	Lighting project	Seeking Approval	TBC	Proposal form submitted. Location confirmed Solar lighting to be extended and site visit to be arranged. Issues identified re different surfacing

Jerviston Play Area Replacement	Play Area replacement	Seeking Approval	ТВС	Proposal form submitted. Consultation underway. Timescale FY 25-26
Community Partnership Initiatives	Funding to support community partnership initiatives	Potential/ In progress	£10,000	
Community Safety CCTV	Additional CCTV in locality in conjunction with Community Safety Partners	Potential/In progress	£25000	Potential CCTV for issues in Muirhouse: Antisocial Behaviour 5K
Duchess Park, Hamilton Road	New Notice boards/signage	Potential/In progress	TBC	Approved to order Notice boards and signage.
Fife Drive, Forgewood play park improvement and expansion	Replace missing equipment and consider adding some more play equipment to improve the park	Potential/ In progress	£80,000	Further discussion with the local organisation and community in progress. Application received. Consultation underway.
Newarthill Path lighting	Path-lighting, woodland walking area	Potential/In progress	£7K to 10K	Proposal submitted. Need to establish full scope of work.
Newarthill Tree Lighting Project	Community Council want to light up 5 trees next to the welcome to Newarthill entrance feature	Potential/In progress	£15,000	Work commenced. Estimated delivery Financial Year 24-25.

George St Park, constructing walking path	LDP form received from the group regarding constructing a walking Path round the park, with bench, Trim trail and a bog garden etc	Potential/In progress	Indicative £80K to £100K: SG	Early stages, validity checks of project required. Local group to do local consultation in Spring 24. Site visit to be arranged
Lyons Quadrant, Craigneuk	Additional parking bays to alleviate congestion	Removed		Need to establish full scope of work. To proceed next financial year. Consultation completed end of May 24 -> Negative responses received; project removed
Wittagreen Crescent Play Park	Replace play park	Removed	£0	Proposal form submitted. Project removed after feasibility checks
Newarthill Glenburn Ave. Parking	Parking	Removed	£8,498.50	Additional fibre cabling installed on site, no longer feasible to proceed with the project.
Kinloch Drive	Parking	Completed	£3,300	Completed March 2024.
Robert Burns Avenue, Newarthill	Parking bays	Completed	£8,067	Contractor appointed. Completed April 2024.
Roman Road, Motherwell Central Play Area	Play Area	Completed	£140,000	Works completed June 24

# **Northern Corridor**

Project Name	Project Details	Progress	Budget	Notes
Frankfield Road, Cardowan ash area project	To provide a new whin dust gravel surface on the ash area next to Cardowan Multi-Use Games Area (MUGA) facility, at Frankfield Road, Cardowan. A new surface would support improved delivery of bike hub activities by Cardowan Community Hub.	Seeking Approval	£10,000	Proposal received. Site visit & feasibility checks completed.
Moodiesburn Outdoor Gym	Establish an outdoor gym	Potential/ In progress	£20,000	Proposal form signed by Moodiesburn Community Action. Location updated: Pivot Community Centre, Glenmanor Drive. Feasibility and service checks complete; and agreed with community
Lochside Play Area, Gartcosh	Refurbish Play Area	Potential/ In progress	£10,000 + £80,000 (SG Funding) £5000 (Developer's contribution)	Work schedule to be reassessed then start date confirmed.
Auchinloch Community Council Outdoor gym	Establish outdoor gym facility in Auchinloch	Potential/ In progress	£20,000	Timescale financial Year 2024-25 Approved at Community Board 21 Feb. 2024 Project identified through Auchinloch Community Action Plan. Feasibility checks on potential sites completed. To be procured after September 2024.

Moodiesburn Play Area	Create play area at top end of Moodiesburn	Potential/ In progress	£75K	Timescale Financial Year 2024-25. Identified by Moodiesburn Community Action Group consultation. Consultation with schools and community completed April 2024. Proposed site on ground at St. Michael's PS, Blackwoods Crescent approved for use. To be procured after September 2024. Site visit completed by Project Team
Cardowan Community Meadow Outdoor Gym	Establish outdoor gym facility in Cardowan	Potential/ In progress	£20,000	Timescale Financial Year 2024-25. Endorsed at Community Board 21/02/2024. Project identified through Cardowan Community Action Plan. Feasibility checks on potential sites completed. To be procured after September 2024.
Moodiesburn Christmas Tree Project	Erect permanent Christmas Tree in Moodiesburn	Potential/ In progress	£3,000	Timescale Financial Year 2025-26. CPT and Streetscene to conduct further feasibility checks on potential sites (Pivot CC).
CCTV Community Safety	Additional CCTV in the locality in conjunction with community safety partners	Potential/ In progress	£15,000	
Community Partnership Initiatives	Funding to support community partnership initiatives	Potential/ In progress	£3,000	

Dunalistair Drive Play Area, Millerston	Replace Play Area	Completed	£60,000 + £60,000 Scottish Government Funding	Completed April 2024
Kelvin Drive, Moodiesburn Wheeled sports facility	Wheeled sports area	Completed	£20,000 + £133,000 (Developer's contribution)	Works completed, May 2024
Northern Corridor Community Volunteers: Locality Heritage Project	Further develop local heritage project	Completed	£5000 External Grant	Timescale Financial Year 2024-25. Approved at Community Board 21 Feb. '24. Stage 2 implementation of the project. Completed July '24
Blades Court, Gartcosh Parking	Car Parking bays	Completed	£7430.70	Completed March 2024
Lochside, Gartcosh Parking	Car Parking bays	Completed	£13,853.75	Completed March 2024
Frankfield Road, Cardowan MUGA	Cardowan MUGA (Multi Use Games Area) project	Completed	£107,291.52	Works completed July 2024

## **Shotts**

Project Name & ID	Project Details	Progress	Budget	Notes
Alexander Peden PS Harthill	Community access to play and greenspace opportunities	Under Development	ТВС	Initial discussions with education services re access to playpark
Summerhill Place, Parking Allanton	Parking project at Allanton	Under Development	£20000	Future years delivery dependent on budget and feasibility. Proposal form received. Water services found after site visit, possible removal

Salsburgh Community Council - commemorative	Commemorative Railway Hutch and Wagon on Rails and Pathway Lighting	Under Development	£15000	Timescale FY 24-25. Delivery dependent on budget and feasibility. Pathway lighting to be included as well. Site visit completed. Proposer resigned as Chair
Salsburgh Community Council - Solar Lighting	Solar lighting at outdoor community space to aide community safety	Under Development	£5000	Future years delivery dependent on budget and feasibility. Possible merging with commemorative project
Stane Gardens, Additional benches	Request for additional benches at Stane Gardens	Under Development	£3000	Future years delivery dependent on budget and feasibility. Service cannot fund, looking for LDP contribution
Nevis Place Parking	Installation of parking bays and lining of parking area in existent area	Under Development	£1000	Initial engagement taken place. Proposal form submitted. Lining of bays to be included in current contracts.  To be completed by end of Oct 24
Erskine Way Shotts Parking Improvements	To increase the number of spaces available for local household vehicles.	Under Development	TBC	Proposal form submitted. Feasibility checks need to be conducted.
Belmont Drive Parking	Installation of parking bays	Under Development		Engagement undertaken. Proposal form with projects team for feasibility checks. Not supporting due to parking close by funded recently by LDP
Hirst Gardens Parking	Installation of parking bays	Under Development	TBC	Proposal form received. Awaiting feasibility checks

Convenanter Road Harthill Parking and accessibility improvements	Installation of parking bays	Under Development	ТВС	Proposal form received. Feasibility checks completed; possible removal due to presence of water services, out of LDP scope	
Stane Corner Parking	Manse Road car park lining and directional signage project to be undertaken along with a community awareness campaign to promote car park usage	Potential/ In progress	£10000	Contractor appointed for delivery. Project with Graphics Team. Sign graphics ready and awaiting order for contractor to build. Signs to be relocated	
Shotts Leisure Centre Outdoor Gym LD	Outdoor Gym	Potential/ In progress	£30000	Timescale FY2025-26. Delivery dependent on budget and feasibility.	
Community Safety CCTV	Additional CCTV in the locality in conjunction with community safety partners	Potential/In progress	£25,000	Programme of camera upgrades and new installations undertaken including support towards a deployable CCTV trailer.  None so far	
Hartwood Play Area upgrade	Funding to support local organisation with play area refurbishment	Potential/ In progress	£15,000 LDP for year 3 + £70,000 EKF external funding sourced by organisatio	Handover delayed till new drainage installed due to flooding risks. Inspection completed. Drainage work on site completed in September 24.	
Salsburgh Feature Lighting	Project to install lighting on entrance features and war memorial	Potential/ In progress	£10000	Background planning being finalised before installation. Work in progress (Columns installed). Lighting arrived, more ordered	

Laggan Path Parking	Parking Project	Potential/ In progress	£10000	Currently assigned to 2024/25 delivery. Site visit & Feasibility checks completed. Not feasible at current site, but possible alternate location could be suggested.
Community Partnership Initiatives	Funding to support community partnership initiatives	Potential/In progress	£2000	Approved at Community Empowerment Committee
Salsburgh Community Council Wider improvement programme for King George V Park	Wider improvement programme for King George V Park	Removed	TBC	Future years delivery dependent on budget and feasibility. Proposal form received. Service cannot fund so unlikely to move forward. Project removed
Muldron Terrace, Parking	Development of parking bays to reduce congestion	Completed	£10302.87	Main build completed but lining and top dressing to be finalised. Completed May 24
Torbothie Rd Shotts Parking	Creation Of Off- Street Parking on Torbothie Road (176-180) to alleviate local issues.	Completed	£12900	Contractor appointed for delivery. Expected to complete by July 2024. Delayed but projects team assurance of completion in short term Completed June 24
Lochaber Road Parking	Parking project	Completed	£28314.25	Main build installed. Lining and top dressing still to be completed. Meeting held with street scene to agree a solution and location of a new gate access. Completed May 2024

## Wishaw

Project Name	Project Details	Status	Budget	Notes
Cleland Parking	Lack of parking at Crossgates Ave, Crosshill Dr & Fraser St	Under Development	TBC	Project idea raised by local community – Site visit completed. Further checks required. Proposal submitted.
Wishawhill/St Matthews Socialtrack Project	Environmental & Woodland improvements around Wishawhill Woods including further development of pump track/cycling facilities	Under Development	Third Party Contribution TBC + Potential of up to £100,000 funding from Sports Scotland Facilities Fund	Idea being developed in partnership with Social Track and Green Action Trust. Proposal to be submitted in due course.
Overtown solar lighting on pathway	Built in Solar Lighting on pathway	Under Development	Third Party Contribution TBC + Potential of up to £100,000 funding from Sports Scotland Facilities Fund	LDP Proposal currently being worked with local organisation. Arrange site visit and check feasibility as well as durability
Cleland Christmas Trees	NLC funding of 50% costs towards community Christmas trees in Cleland in partnership with cleland community council	Under Development	£1000	Proposal form signed. NLC funding of 50% costs towards community Christmas trees in Cleland in partnership with Cleland community council

Newmains Community Council MUGA	Clarification on project one survey findings is received	Seeking Approval	£140,000	Awaiting survey results. Follow up meeting with Community Council being arranged. Working with local organisations to develop a Community Action Plan. Future engagement planned for the summer.
Waverly Drive Play Area	Replacement and upgrade of Waverley Drive Play Area	Seeking Approval	TBC (SG Funding)	Further consultation and engagement with the local community to follow in relation to preferences for play area design.
Cambusnethan Memorial Park Play Area	Replacement and upgrade of Play Area	Seeking Approval	TBC (SG funding)	Further consultation and engagement with the local community to follow in relation to preferences for play area design.
Cleland Sydney Devine Memorial	Memorial Plaque for Sydney Devine in his town of birth.	Potential/ In progress	£4k to £5k	Proposal being developed along with local representatives. Positive response received in community board. Awaiting plaque design details from community group

Branchalwood Estate, Coltness	Environmental improvements	Completed	£5000	Nature Walk Upgrades. Idea being developed by local neighbourhood group. Proposal form submitted with location plan. Pathway Improvement works to be started end of Aug 24. completed mid Sept 24. Signage to be ordered
Coltness Welcome Sign	Welcome Sign	Potential/ In progress	£20,000	Joint site visits complete. Consultation in progress. Project team conducting feasibility checks to progress.
King George V Play Area, Wishaw	Replace Play Area	Potential/ In progress	£50,000 + £100,000 external funding	Consultation and Design Specification completed. Contractor appointed. Work commenced in September 2024.
Cleland MUGA	Creation of new MUGA	Potential/ In progress	£70,000	Possible removal as no community group present or match funding available
Cleland Public Park	Refurb and extend play area	Potential/ In progress	£55,000	Contract awarded. Works completed; Inspection completed Aug 24 Signage to be installed.
Lyman Drive Play Area	Replace Play area - upgrade park	Potential/ In progress	£40,000	Consultation and Design specification completed. Contractor appointed. Works commenced Aug 24

Newmains Community Council Village Welcome Sign	Creation of welcome sign	Potential/ In progress	£20000	Timescale FY2024-25 Consultation with Newmains CC re developed design specification underway. Received positive response re design from CC Works commenced. To be completed by end of Sept 24
CCTV	Additional CCTV in locality in conjunction with community safety partners	Potential/In progress	£25,000	
Community Partnership Initiatives	Funding to support community partnership initiatives	Potential/In progress	£10,000	
Newmains Play Area at Community Hub	Improved play area facilities in conjunction with local community	Completed	£175,000	Works completed
Overtown Brighter Neighbourhood Group - Outdoor Gym	Outdoor Gym	Completed	£45,000	Works completed and site handed over May 24
Park Quadrant Parking	Junction improvements	Completed	£10,264.85	Works completed May 24
Install new swing bay Parkside Play Area, Cleland	Additional works	Completed	£5K external funding	1 Nov 23: works completed
Greenfield Drive (Cambusnethan Parking)	Parking	Completed	£9907.88	Completed 1 Mar 24

Cambusnethan Dog Walking Area at Cambusnethan memorial park	O LDP Project Proposal received from Cambusnethan CC in support of the community for a formal dog walking area at the Memorial Park. LDP not supporting anymore Dog Walking areas but open to development of other local development
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## Appendix 2

## LDP 5-year allocation by Community Board

Year	Airdrie	Bellshill	Coatbridge	Cumbernauld	Kilsyth	Motherwell	Northern	Shotts	Wishaw
							Corridor		
2024/25	£180,318	£134,642	£151,700	£158,383	£38,080	£174,494	£85,190	£49,722	£115,471
2025/26	£240,537	£177,823	£206,856	£212,200	£50,519	£232,809	£105,025	£65,964	£154,512
2026/27	£269,137	£199,039	£226,740	£237,506	£56,546	£260,494	£127,953	£73,833	£172,947
2027/28	£236,643	£174,944	£199,297	£208,740	£49,700	£229,046	£103,305	£64,266	£152,011
2028/29	£266,973	£197,366	£224,840	£235,494	£56,069	£258,402	£116,545	£73,211	£171,494

# Your community asked, we delivered LDP project case study: Kirkwood junior play area

The focus of this case study is the new, junior play area, designed for younger children, in Renfrew Street in the Kirkwood area of Coatbridge. The case study sets out the background and process for the development and the delivery of the project, which was completed in June 2024.

#### **Background**

Initial consultation work was carried out by the Kirkwood Tenants and Residents Association in 2022, asking local residents "what does the area need". Following this initial piece of work the Kirkwood Tenants and Residents Association approached the Community Partnership team for further support and guidance.

The local Community Partnership Officer (CPO), working with the Tenants and Residents Association conducted a further, broader consultation exercise in late 2022. This consultation was to gauge local support for the project and to help identify any further priorities for the local area which could be supported through LDP. A total of 221 responses to the survey were submitted by local residents which clearly identified the junior play area as a priority.

A location for the project was identified at Renfrew Street in Kirkshaws, the location shown in the picture below.

Picture 1: Site for Kirkshaws Junior Play area, Renfrew Street, Coatbridge



#### **Project Development**

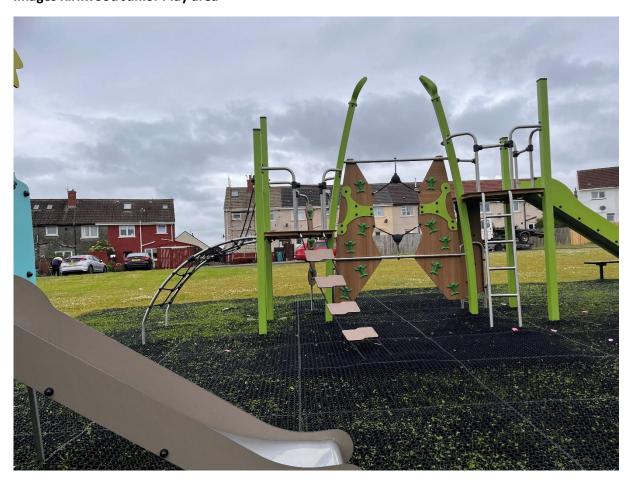
A project proposal was developed for the junior play area, and this was approved in February 2023, with an indicative budget of £60,000. Work was undertaken to draft up a design brief for the new play area. This involved the CPO undertaking further community consultation, including the local primary school. Once the brief had been drafted this was shared with the local community through the Tenants and Residents Association to ensure residents were kept up to date with progress.

The brief for the junior play area was included in a larger procurement exercise for a total of 14 play areas across North Lanarkshire which was undertaken in October and November 2023. The CPO provided regular updates toe the Tenants and Residents association regarding progress of the project throughout the procurement process.

A contract for the junior play area was awarded in December 2023, with an initial meeting with the successful contractor and the LDP project team in January 2024. The team and the contractor agreed a timescale and delivery plan, with a start date of May 2024. This time allowed for the design build and delivery of the play equipment for the play area, which took approximately three months. It also meant that the installation of the play area would take place in the Spring and early summer when the weather and ground conditions would be better.

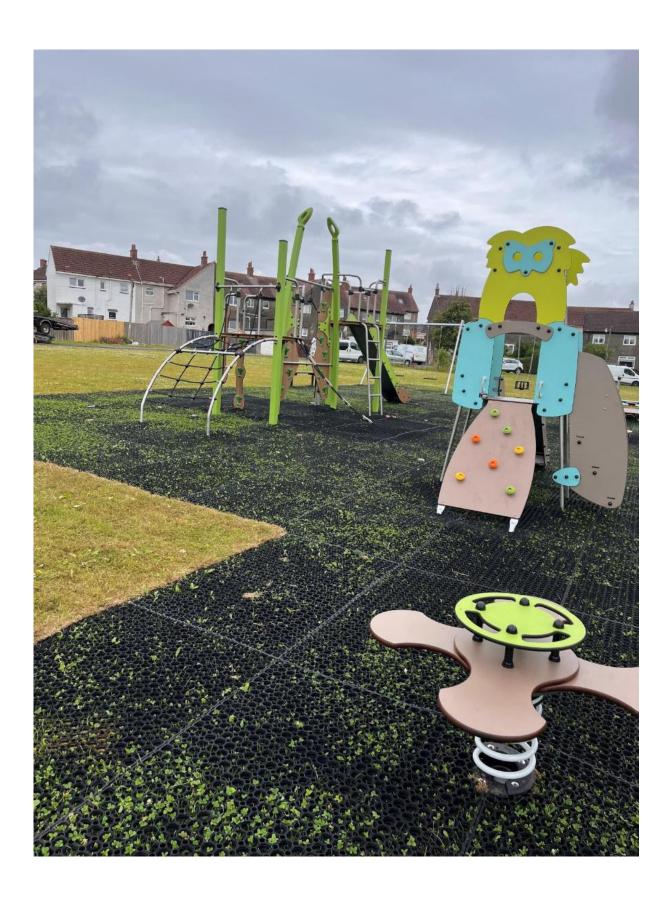
The installation of the play area was completed in June 2024, and following sign off by independent inspectors the play area was opened to the public. The CPO also ran a design competition with local children, to "design a sign" for the new play area, with the winning design being turned into the play area. Some images of the new Kirkwood junior play area are included below.

Images Kirkwood Junior Play area









#### Branchal wood Estate, Nature Walk pathway upgrades, Wishaw

This case study presents a project from the Wishaw community board area, to renew path surfacing in the woodland area around Coltness and North Branchal woods. The pathway runs through a mature, estate woodlands, which provides a home for wildlife and a host of trees and plants. The area provides walking and leisure opportunities for the local community in a beautiful woodland setting.

#### **Background**

The Branchal wood Estate Community Group, contacted the Community Partnership Officer (CPO) for the Wishaw area in early 2023, seeking support for a project to make environmental improvements to the natural heritage nature walk from the entrance at Lyman Drive. The projects aim was to encourage more people from the community to walk in the park, to be closer to the natural environment and to support their overall health and wellbeing. Both are Local Outcome Improvement Plan (LOIP) priorities for the Wishaw Community Board area.

The Branchal wood Estate community group worked with the CPO to develop an LDP funding proposal, which was submitted in June 2023. Working with the CPO the Branchal wood Estate group consulted with local residents to ensure that there was strong local support for the proposal. Local support for the project was secured and the proposal was subsequently endorsed by the Wishaw Community Board and approved by the Council's Communities committee later in 2023.

#### **Project Development**

Once approved, the project was included as one of 24 LDP surfacing projects which went to procurement in the autumn of 2023. The successful contractor was appointed just before Christmas with work planned in over a six-month period starting in February 2024. The LDP team worked closely with the surfacing contractor to programme in project work and to ensure that projects were completed to the required standard during the period of the contract.

The Branchal wood project started at the end of August 2024 and completed at the end of September 2024. The photographs that follow show the project at the "before, during and after" stage of delivery of the project. The photographs illustrate the considerable improvement to the pathway in Branchal wood that has been achievable through LDP funding.

## LDP Project – Branchal Wood Nature Walk Pathway relay / up-grade

## 1. Pre-project pathway











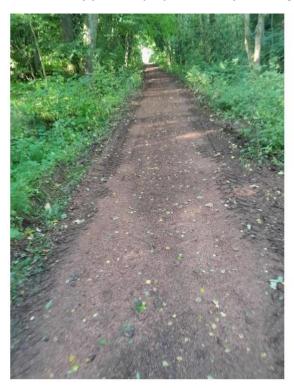


## 2. Midway point of project delivery showing clearance works





## 3. Midway point of project delivery showing Clearance works & drainage.



**Pathway Clearance** 



Drainage clearance & up-grade

## 4. Project Completion





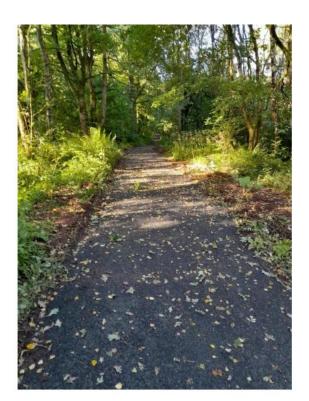












5. Comparison pre-Start to Completion example at the mid-way section of the pathway, showing the bench seating area, resting point





## LDP project case study: Restoration of Brain Miller Artwork at Meadowhead Underpass Cumbernauld.

This case study details the restoration of the Brian Miller artwork at the Meadowhead underpass in Kildrum, Cumbernauld. The case study highlights the background, development process, and successful delivery of the project, which was completed in October 2024.

#### **Background**

The Meadowhead Underpass had been painted by artist Brian Miller in the 1960s and had significantly deteriorated over the years which was compounded by graffiti and mould that covered over some aspects of the painting which prompted concerns from the local community. Residents, through their local elected member, raised the issue with the Council.

During an initial consultation, residents expressed a clear desire for the underpass to be restored, rather than simply painted over. Over time, the mural had become an eyesore, and locals reported feeling unsafe when using the underpass particularly at night as it was dark.

A proposal for the restoration of the underpass, under the Local Development Plan (LDP), was submitted by the local Councillor and Kildrum Community Council on behalf of the community. In 2022, the Community Partnership Officer (CPO) worked in collaboration with Kildrum Community Council to carry out a broader consultation to gauge support for the project. The feedback was overwhelmingly in favour of restoration.

#### 1. Underpass before Restoration



BEFORE





**AFTER CLEAN** 



#### **Project Development**

A formal project proposal for the restoration of the underpass, designated as a Heritage Project was developed. A local artist, who had previously collaborated with Kildrum Community Council on other community art projects, was selected to lead the work and an indicative budget of £4,980 was agreed upon for the project.

In August 2024, the contract for the restoration work was awarded, with the artist scheduled to begin work in September 2024. A detailed timescale and delivery plan was agreed with the artist, ensuring minimal local disruption. The short timeline was achievable as the project was not weather-dependent, and the artist was able to work during off-peak hours.

#### Completion

The work was completed on 4th October 2024, with the underpass artwork fully restored. The restored artwork has been positively received by the community, bringing the underpass back to life and restoring a sense of safety and pride to the area.

### 2. Restoration Complete



AFTER PAINT









The success of this project demonstrates the importance of community engagement and collaboration in preserving local heritage while addressing practical community concerns.

#### **TESTIMONIES COLLECTED BY Danielle Nixon, Artist**

'Whilst painting so many people stopped to say kind words, to tell me I was doing an amazing job. I noted a few words in my notes as I thought it could be quite nice to document that so many people have enjoyed Brian Miller's works for a long time.' (Danielle Nixon)

- 'I remember when this was first painted in the 60's. Brian Miller made Cumbernauld so colourful and it's so nice to see it coming back again' (Local Resident)
- 'It's so nice to see it getting painted. It's really brightened the place up.' (Local Resident)
- 'I hope that the council get more of these painted it makes them less scary and enjoyable to walk through.' (Local resident)
- 'It's great to see the council doing something about these underpasses, they can be so scary.'
   (Local resident)
- 'I've been looking coming through since being a wee boy and it's really good that this is getting restored.' (Local resident)

## Play Area Development Update 2023/24

Community Board	Project Name	Project Description	Project Potential Cost	Additional external or partner funding available	Additional Notes
Airdrie	Gartleahill play area	Replacement and upgrade of existing play area	£20,000	£80,000	Installation completed September 2024
Airdrie	Craigneuk play area	New play area	£90,000	£0	Installation completed September 2024
Airdrie	Holehill/ Kenniburn Avenue	New play area	£50,000	£0	Project delayed until 2024/25.
Airdrie	Moffat View Play Area	Replace existing play area	£50,000		Installation completed September 2023
Airdrie	Plains Outdoor gym	New outdoor gym facility	£35,000	£0	Installation completed Spring 2024.
Bellshill	Baird's Avenue Park	Improving play facilities and equipment at an existing play area	£30,000	£70,000	Installation completed July 2024
Bellshill	Rosevale Crescent/Calder Park MUGA project, Mossend	Multi-Use Games Area (MUGA) facility	£30,000 + additional external funding	£100,000 Developer contribution	Installation completed June 2024
Coatbridge	Kirkwood Junior Play area	New play area for younger children	£60,000	£0	Installation completed June 2024
Cumbernauld	Millcroft Road	Upgrade Play Area		£80,000 Scottish Government Play Park renewal fund.	installation completed end of March 2024
Cumbernauld	Braehead Road	Upgrade Play Area		£50,000 Scottish Government Play Park renewal fund.	installation completed end of March 2024

Kilsyth	Bogside Park	Replacement and upgrade of existing play area	£15,000	£65,000 Scottish Government Play Area Renewal Fund	Installation completed August 2024
Motherwell	The Loaning Motherwell	Improvements to play area	£50,000	£100,000 Scottish Government Play Park renewal fund	Installation completed September 2023
Motherwell	The Roman Road	Improvement and renewal of a play area	£50,000	£90,000 Scottish Government Play Park renewal fund	Installation completed June 2024
Northern Corridor	Moodiesburn Kelvin Drive Wheeled sports facility	Wheeled sports facility	£20,000	£52,000 Developers Contribution	Installation completed Autumn 2023
Northern Corridor	Frankfield Road MUGA	New Multi Use Games Area	£130,000		Installation completed May 2024.
North Corridor	Dunalistair Drive Play Area	Replacement play area	£120,000		Installed completed September 2023
North Corridor	Lochside Play area Gartcosh	Replacement play area	£0	£80,000	Due to start October 2024
Shotts	Hartwood	Funding to support local play area refurbishment	£15,000		Installed December 2023. Opened in June 2024
Shotts	Hareshaw	Additional play equipment	£5,000		Installation completed September 2023
Wishaw	Overtown	Outdoor Gym	£45,000		Installation completed in May 2024
Wishaw	Lyman Drive play area	Replacement play area	£0	£40,000 Scottish Government Play area renewal funding	Installation due in October 2024
Wishaw	Newmains	Improved play area	£150,000		Installation completed September 2023
Wishaw	Cleland Public Park	Refurb and extend play area	£50,000.00		Installation completed October 2023
Wishaw	Parkside	Install new swing bay	£5,000		Installation completed September 2023